

Suffolk Transit Operations Facility - Any funds other than RSTP funds shown on STIP ID SUF0014

UPC # 115421

OVERVIEW

Description: Create an operations facility where vehicles can be stored and cleaned. Provide facilities for dispatch training and operational support for transit operations.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk Transit-DRPT

System: Public Transportation

Scope: Transit

Oversight: Non-Federal Oversight

Administered By: Suffolk Transit-DRPT

Regionally Significant: No

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRPTO Notes

Revised 2/15/2024: Amendment to ungroup project and add it back in as an individual project to the TIP. Revised 12/11/2025: Administrative Modification to revise the obligations as follows: add FY 2026 RSTP obligation of \$1,512,053, plus \$378,013 RSTP match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	N/A	N/A	N/A
Construction	5/22/2025	5/19/2027	Underway

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$1,890,066	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
TOTAL	\$1,890,066	\$0	0%

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$0	\$0	\$12,000	\$366,013	\$0	\$378,013
RSTP	\$0	\$0	\$48,000	\$1,464,053	\$0	\$1,512,053
TOTAL	\$0	\$0	\$60,000	\$1,830,066	\$0	\$1,890,066

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP				\$1,512,053		\$378,013
	<i>Subtotal</i>				<i>\$1,512,053</i>		<i>\$378,013</i>
	<i>TOTAL</i>				<i>\$1,512,053</i>		<i>\$378,013</i>

Source of Project Data: Virginia Department of Transportation.