

Virginia State Support Amtrak Operations
UPC # 124309

OVERVIEW

Description: Operating expenses for two new round trips for the Newport News (Route 47) and the Richmond (Route 51) routes.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: VPRA

System: Public Transportation

Scope: Transit

Oversight: Non-Federal Oversight

Administered By: VPRA

Regionally Significant for Air Quality: No

CMAQ: Yes - State Program

RSTP: No

No map available for this project

HRTPO Notes

Revised 11/16/2023: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	7/1/2022	6/30/2027	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$66,211,925	\$0	0%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$0	\$0	-		-	-	-
TOTAL	\$66,211,925	\$0	0%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
VPRA	\$10,027,175	\$10,347,404	\$10,783,271	\$10,247,786	\$10,829,137	\$52,234,773
State CMAQ	\$0	\$1,684,407	\$1,754,283	\$5,123,894	\$5,414,568	\$13,977,152
TOTAL	\$10,027,175	\$12,031,811	\$12,537,554	\$15,371,680	\$16,243,705	\$66,211,925

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
	Subtotal						
	TOTAL						

Source of Project Data: Virginia Department of Transportation.