

Transit Bus Replacement

UPC # T16054

OVERVIEW

Description: Purchase replacement 29, 35, and 40-foot transit buses.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: HRT-DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: HRT-DRPT

Regionally Significant: No

CMAQ: Yes

RSTP: Yes

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 3/21/24: Amendment to add project back into the TIP as part of the rollover process. Project was inadvertently left out of the new FY 2024-2027 TIP. All FY Previous CMAQ allocations (FY 2021, FY 2022, and FY 2023), along with an FY 2024 and FY 2026 CMAQ allocations were included when adding the project back in. All FY Previous RSTP allocations (FY 2021 and FY 2022), along with FY 2025, FY 2026, and FY 2027 RSTP allocations were included when adding the project back in (the action letter of 3/21/24 has the breakdown figures for the FY Previous CMAQ and RSTP amounts). This Amendment also contains the even swap of HIP-CRRSA/RSTP funds that VDOT completed on May 31, 2023 between UPC T16054 and two locality projects. VDOT was advised by FHWA on May 31, 2023 that per the Bipartisan Budget Amendment, CRRSA funding under DOT authority would be rescinded. In FHWA's agreement, it rescinds unobligated balances of CRRSA funding, including HIP. VDOT identified recipient projects that could receive and obligate the unobligated balances and proceeded to process these allocation transfers. This swap had to be put on hold as UPC T16054 had to be added back to the TIP. Update allocations with the following even swaps: transfer FY 2022 HIP-CRRSA allocation of \$2,000,000 to UPC 111036; transfer FY 2022 HIP-CRRSA allocation of \$977,538 to UPC 69050; receive FY 2023 RSTP allocation of \$40,000, plus \$10,000 RSTP match, from UPC 111036; receive FY 2024 RSTP allocation of \$1,560,000, plus \$390,000 RSTP match, from UPC 111036; receive FY 2025 RSTP allocation of \$782,030, plus \$195,508 RSTP match, from UPC 69050. Obligations are also being added to this amendment. Update obligations as follows: add FY Previous PE Phase RSTP obligation of \$7,326,836, plus \$1,831,709 RSTP match; add FY Previous PE Phase CMAQ obligation of \$1,712,165, plus \$428,041 CMAQ match; add FY 2024 PE Phase CMAQ obligation of \$6,974,344, plus \$1,743,586 CMAQ match. Revised 4/25/2024: Administrative Modification to revise the allocations. VDOT CO reviewed CMAQ funds associated with final vouchered projects in 2021 and had remaining unexpended CMAQ funds beyond the 36-month timeframe set forth in the Appropriation Act. VDOT CO transferred the unexpended funds from HRT project T9126 to the HRTPO CMAQ Reserve Account in order to finish closeout. These funds must be re-allocated before May 1, 2024; if not, the CTB will re-allocate them statewide. Update allocations as follows: receive FY 2015 CMAQ allocation of \$84,841, plus \$21,210 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2016 CMAQ Match only allocation of \$576 from the HRTPO CMAQ Reserve Account. Revised 10/21/2024: Administrative Modification to revise the allocations. Due to RSTP reductions to balance the FY 2025-2030 SYIP, UPC T16054 now has an RSTP deficiency. HRT transferred \$8,000,000 in FY 2023 and FY 2024 RSTP funds from UPC T19477, a delayed project, to the HRTPO RSTP Reserve Account in order to make this project and UPC T22709 whole again, as well as to assist other localities and agencies affected by the RSTP reductions. Receive FY 2023 RSTP allocation of \$640,000, plus \$160,000 RSTP match, from the HRTPO RSTP Reserve Account. Revised 3/25/2025: Administrative Modification to update the allocations as follows: receive FY 2012 CMAQ allocation of \$120,000, plus \$30,000 CMAQ match, from UPC T9125; receive FY 2014 CMAQ Match only allocation of \$21 from UPC T9125; receive FY 2013 CMAQ Match only allocation of \$23,757 from UPC T9131. Revised 7/1/2025: SYIP Reduction Letter to balance VDOT's FY 2026-2031 SYIP. At the March 21, 2025 TPS meeting, HRT agreed to reduce its CMAQ allocation. Update allocations as follows: remove FY 2026 CMAQ allocation of \$346,932 and \$86,733 CMAQ match. It is the intent of HRTPO staff to make the

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project whole as soon as possible via a TIP Ad-Mod. Revised 9/2/2025: TIP Alignment Letter to revise the allocations as follows: Remove FY 2025 RSTP allocation of \$2,742,150 and \$685,537 RSTP match due to FY 2022-2027 SYIP reductions. Remove FY 2026 RSTP allocation of \$2,363,225 and \$590,806 RSTP match due to FY 2022-2027 SYIP reductions. These updates were not reflected in the TIP or the Tracking Tables at the time of VDOT's SYIP reductions. Remove FY 2012 CMAQ allocation of \$120,000 and \$30,000 CMAQ match; add FY 2015 CMAQ allocation of \$120,000, plus \$30,000 CMAQ match, as VDOT informed TPO staff that the original FY 2012 allocation was incorrect - the correct fiscal year is FY 2015. As VDOT and TPO staff continue our collaborative research efforts on project misalignments, adjustments will be made to align VDOT and TPO databases. It was the intent of HRTPO to make the project whole following the FY 2026-2031 SYIP reductions of 7/1/2025; however, it was determined that the project is already fully funded and did not need the funds.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	10/15/2020	3/6/2025	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Recent Expenditures</i>		
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$28,347,509		-
Right of Way	\$0		-
Construction	\$0		-
TOTAL	\$28,347,509		-

	<i>Previous 3 Quarters</i>		
	<i>Latest Quarter</i>	<i>3</i>	<i>2</i>
		-	-
		-	-
		-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$2,488,114	\$390,000	\$509,971	\$200,209	\$390,580	\$3,978,874
RSTP	\$9,952,458	\$1,560,000	\$2,039,880	\$800,836	\$1,562,319	\$15,915,493
CMAQ Match	\$2,235,936	\$595,508	\$0	\$313,267	\$0	\$3,144,711
CMAQ	\$8,846,329	\$2,382,030	\$0	\$1,253,068	\$0	\$12,481,427
TOTAL	\$23,522,837	\$4,927,538	\$2,549,851	\$2,567,380	\$1,952,899	\$35,520,505

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$1,712,165	\$6,974,344				\$2,171,627
PE	RSTP	\$7,326,836					\$1,831,709
	<i>Subtotal</i>	<i>\$9,039,001</i>	<i>\$6,974,344</i>				<i>\$4,003,336</i>
	TOTAL	\$9,039,001	\$6,974,344				\$4,003,336

Source of Project Data: Virginia Department of Transportation.