

OVERVIEW

Description: Study

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: WATA-DRPT

System: Public Transportation

Scope: Study

Oversight: Unknown

Administered By: DRPT

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 9/30/2024: Administrative Modification to revise the allocations due to RSTP reductions in VDOT's FY 2025-2030 SYIP. Update allocations as follows: remove FY 2027 RSTP allocation of \$288,000 and \$72,000 RSTP match. There is an FY 2027 RSTP obligation that VDOT will need to remove as there are currently no RSTP allocations on this project.

SCHEDULE

	Start	End	Status
Preliminary Engineering	2/19/2027	1/11/2030	FFY 2027
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$360,000	\$0	0%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
TOTAL	\$360,000	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

Transit Strategic Plan Major Update
UPC # 119278

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$0	\$0	\$0	\$0	\$0	\$0
RSTP	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RSTP					\$288,000	\$72,000
	Subtotal					\$288,000	\$72,000
	TOTAL					\$288,000	\$72,000

Source of Project Data: Virginia Department of Transportation.