

Roaring Springs Road (Route 616) Bicycle/Pedestrian Improvements

UPC # 107414

OVERVIEW

Description: Construct pedestrian facilities (6-foot sidewalk) on Route 616 - Roaring Springs Road.

Street (Route): Roaring Springs Road (616)

From: Intersection of Route 17B (Main Street)

To: Wyncote Avenue

Length (mi): 0.384

Jurisdiction/Agency: Gloucester County

System: Secondary

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: VDOT

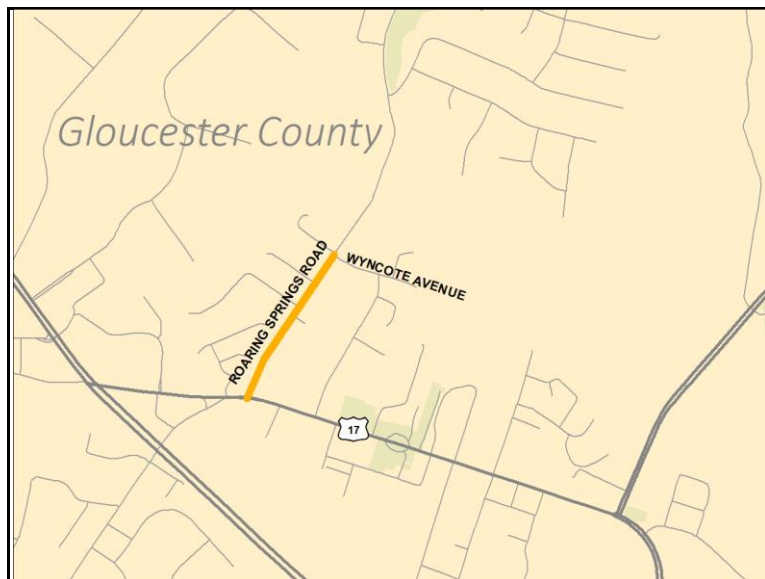
Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 7/18/2024: Amendment to ungroup project and add it back in as an individual project to the TIP as part of the FY 2024-2027 rollover process as the HRTPO tracks all CMAQ funds. Revised 3/25/2025: Administrative Modification to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$3,166,289. Update obligations as follows: add FY 2025 PE Phase CMAQ Federal obligation of \$135,660; revise PE Phase CMAQ Match obligation to be \$96,915; add FY 2026 RW Phase CMAQ obligation of \$631,837, plus \$157,959 CMAQ match. Revised 4/15/2025: Administrative Modification to revise the allocations. Update allocations as follows: receive FY 2024 CMAQ allocation of \$139,316, plus \$34,829 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 7/28/2025: Administrative Modification to revise the cost estimate and obligations. Revise cost estimate to be \$3,184,571. Update obligations as follows: add FY 2027 CN Phase CMAQ obligation of \$1,528,159, plus \$382,040 CMAQ match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/9/2022	11/20/2025	Underway
Right of Way	11/20/2025	5/11/2027	FFY 2026
Construction	5/11/2027	3/15/2028	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$484,576	\$337,492	70%
Right of Way	\$789,796	\$0	0%
Construction	\$1,910,199	\$0	0%
TOTAL	\$3,184,571	\$337,492	11%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$337,492	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$431,085	\$205,829	\$0	\$0	\$0	\$636,914
CMAQ	\$1,724,341	\$823,316	\$0	\$0	\$0	\$2,547,657
TOTAL	\$2,155,426	\$1,029,145	\$0	\$0	\$0	\$3,184,571

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ	\$252,000		\$135,660			\$96,915
	Subtotal	\$252,000		\$135,660			\$96,915
RW	CMAQ				\$631,837		\$157,959
	Subtotal				\$631,837		\$157,959
CN	CMAQ					\$1,528,159	\$382,040
	Subtotal					\$1,528,159	\$382,040
TOTAL		\$252,000		\$135,660	\$631,837	\$1,528,159	\$636,914

Source of Project Data: Virginia Department of Transportation.