

# Roaring Springs Road (Route 616) Bicycle/Pedestrian Improvements

UPC # 107414

## OVERVIEW

**Description:** Construct pedestrian facilities (6-foot sidewalk) on Route 616 - Roaring Springs Road.

**Street (Route):** Roaring Springs Road (616)

**From:** Intersection of Route 17B (Main Street)

**To:** Wyncote Avenue

**Length (mi):** 0.384

**Jurisdiction/Agency:** Gloucester County

**System:** Secondary

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

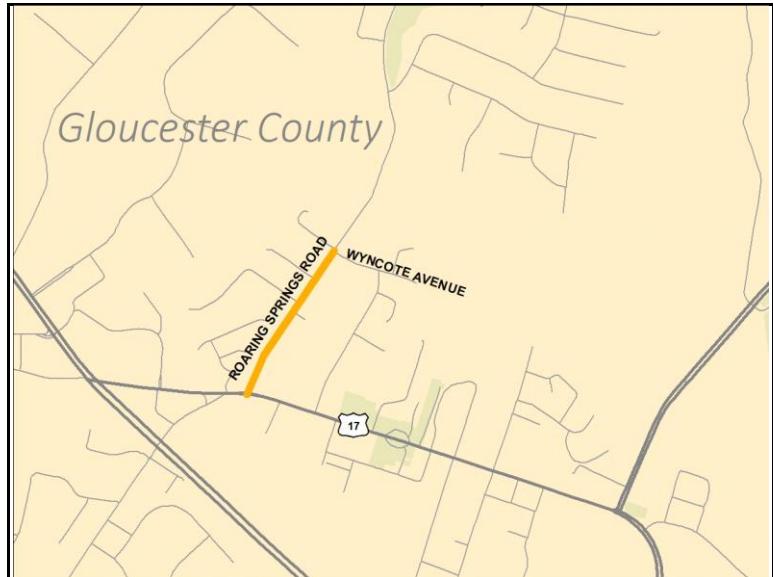
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 7/18/2024: Amendment to ungroup project and add it back in as an individual project to the TIP as part of the FY 2024-2027 rollover process as the HRTPO tracks all CMAQ funds. Revised 3/25/2025: Administrative Modification to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$3,166,289. Update obligations as follows: add FY 2025 PE Phase CMAQ Federal obligation of \$135,660; revise PE Phase CMAQ Match obligation to be \$96,915; add FY 2026 RW Phase CMAQ obligation of \$631,837, plus \$157,959 CMAQ match. Revised 4/15/2025: Administrative Modification to revise the allocations. Update allocations as follows: receive FY 2024 CMAQ allocation of \$139,316, plus \$34,829 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 7/28/2025: Administrative Modification to revise the cost estimate and obligations. Revise cost estimate to be \$3,184,571. Update obligations as follows: add FY 2027 CN Phase CMAQ obligation of \$1,528,159, plus \$382,040 CMAQ match.

## SCHEDULE

	<b>Start</b>	<b>End</b>	<b>Status</b>
Preliminary Engineering	6/9/2022	11/20/2025	Underway
Right of Way	11/20/2025	5/11/2027	FFY 2026
Construction	5/11/2027	3/15/2028	FFY 2027

## COSTS AND EXPENDITURES

	<b>Cost Estimates</b>	<b>Total Expenditures</b>	<b>Percent Expended</b>
Preliminary Engineering	\$484,576	\$337,492	70%
Right of Way	\$789,796	\$0	0%
Construction	\$1,910,199	\$0	0%
<b>TOTAL</b>	<b>\$3,184,571</b>	<b>\$337,492</b>	<b>11%</b>

### *Recent Expenditures*

<b>Latest Quarter</b>	<b>Previous 3 Quarters</b>		
	<b>3</b>	<b>2</b>	<b>1</b>
\$337,492	-	-	-
\$0	-	-	-
\$0	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$431,085	\$205,829	\$0	\$0	\$0	\$636,914
CMAQ	\$1,724,341	\$823,316	\$0	\$0	\$0	\$2,547,657
<b>TOTAL</b>	<b>\$2,155,426</b>	<b>\$1,029,145</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,184,571</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$252,000		\$135,660			\$96,915
	<i>Subtotal</i>	<b>\$252,000</b>		<b>\$135,660</b>			<b>\$96,915</b>
RW	CMAQ				\$631,837		\$157,959
	<i>Subtotal</i>				<b>\$631,837</b>		<b>\$157,959</b>
CN	CMAQ					\$1,528,159	\$382,040
	<i>Subtotal</i>					<b>\$1,528,159</b>	<b>\$382,040</b>
	<b>TOTAL</b>	<b>\$252,000</b>		<b>\$135,660</b>	<b>\$631,837</b>	<b>\$1,528,159</b>	<b>\$636,914</b>

Source of Project Data: Virginia Department of Transportation.