

## West Queens Drive Sidewalk

UPC # 117125

### OVERVIEW

**Description:** Provide a five-foot-wide concrete sidewalk on the west side of West Queens Drive. Project includes ADA curb ramps, a crosswalk, and connects to an existing sidewalk on school property.

**Street (Route):** West Queens Drive

**From:** Queens Lake Middle School

**To:** Royal Grant Drive

**Length (mi):** 0.1

**Jurisdiction/Agency:** York County

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

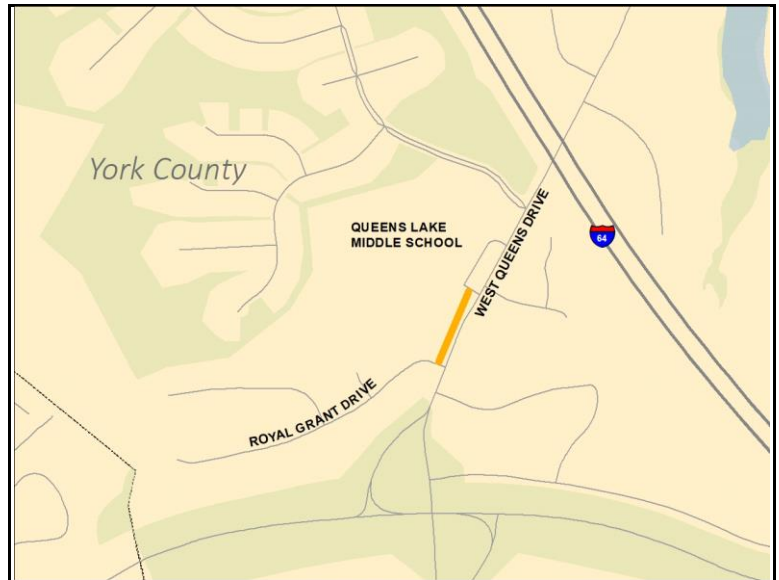
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No



### HRTPO Notes

Revised 7/18/2024: Amendment to ungroup project and add it back in as an individual project to the TIP as part of the FY 2024-2027 rollover process as the HRTPO tracks all TAP funds.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/15/2021	6/21/2022	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	11/23/2022	11/29/2023	Complete

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$44,238	\$37,964	86%		-	-	-
<i>Right of Way</i>	\$0	\$0	-		-	-	-
<i>Construction</i>	\$86,338	\$69,070	80%		-	-	-
<b>TOTAL</b>	<b>\$130,576</b>	<b>\$107,034</b>	<b>82%</b>				

West Queens Drive Sidewalk  
UPC # 117125

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$119,707	\$0	\$0	\$0	\$0	\$119,707
RTAP	\$104,460	\$0	\$0	\$0	\$0	\$104,460
TOTAL	\$224,167	\$0	\$0	\$0	\$0	\$224,167

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$35,390					\$8,848
	Subtotal	\$35,390					\$8,848
CN	AC-Other	\$93,591					
CN	TAP/F	\$69,070					\$17,268
	Subtotal	\$162,661					\$17,268
	TOTAL	\$198,051					\$26,116

Source of Project Data: Virginia Department of Transportation.