

West Queens Drive Sidewalk

UPC # 117125

OVERVIEW

Description: Provide a five-foot-wide concrete sidewalk on the west side of West Queens Drive. Project includes ADA curb ramps, a crosswalk, and connects to an existing sidewalk on school property.

Street (Route): West Queens Drive

From: Queens Lake Middle School

To: Royal Grant Drive

Length (mi): 0.1

Jurisdiction/Agency: York County

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 7/18/2024: Amendment to ungroup project and add it back in as an individual project to the TIP as part of the FY 2024-2027 rollover process as the HRTPO tracks all TAP funds.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/15/2021	6/21/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	11/23/2022	11/29/2023	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$44,238	\$37,964	86%
Right of Way	\$0	\$0	-
Construction	\$86,338	\$69,070	80%
TOTAL	\$130,576	\$107,034	82%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$119,707	\$0	\$0	\$0	\$0	\$119,707
RTAP	\$104,460	\$0	\$0	\$0	\$0	\$104,460
TOTAL	\$224,167	\$0	\$0	\$0	\$0	\$224,167

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$35,390					\$8,848
	<i>Subtotal</i>	\$35,390					\$8,848
CN	AC-Other	\$93,591					
CN	TAP/F	\$69,070					\$17,268
	<i>Subtotal</i>	\$162,661					\$17,268
	TOTAL	\$198,051					\$26,116

Source of Project Data: Virginia Department of Transportation.