

Gum Road Multi-Use Path
UPC # 125242

OVERVIEW

Description: Construct a multi-use path that provides connection between two existing multi-use paths along the west side of Gum Road near Portsmouth Boulevard.

Street (Route): Gum Road
From: 700 feet north of Finchley Drive
To: Gum Tree Court
Length (mi): 0.25
Jurisdiction/Agency: Chesapeake
System: Enhancement
Scope: Facilities for Pedestrians and Bicycles
Oversight: Non-Federal Oversight
Administered By: Locality
Regionally Significant: No
CMAQ: No
RSTP: No
TAP: Yes
CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to add project to the TIP.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/3/2024	2/1/2027	FFY 2025
Right of Way	2/1/2027	10/25/2027	FFY 2027
Construction	10/25/2027	10/10/2028	FFY 2028

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$175,556	\$0	0%
Right of Way	\$588,963	\$0	0%
Construction	\$734,525	\$0	0%
TOTAL	\$1,499,044	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$0	\$89,943	\$89,943	\$119,923	\$0	\$299,809
TAP/F	\$0	\$359,771	\$359,771	\$479,693	\$0	\$1,199,235
TOTAL	\$0	\$449,714	\$449,714	\$599,616	\$0	\$1,499,044

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F			\$140,445			\$35,111
	Subtotal			\$140,445			\$35,111
RW	TAP/F					\$471,170	\$117,793
	Subtotal					\$471,170	\$117,793
CN	TAP/F					\$587,620	\$146,905
	Subtotal					\$587,620	\$146,905
TOTAL				\$140,445		\$1,058,790	\$299,809

Source of Project Data: Virginia Department of Transportation.