

WATA Administration and Operations Facility - Phase 1
UPC # T11932

OVERVIEW

Description: Project planning/mgmt/engineering/site selection/land acquisition/study related items/construction of a new ADA-compliant Admin and Operations Facility, to include rehab of existing structures and equipment on the property.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: WATA-DRPT

System: Public Transportation

Scope: Transit

Oversight: Federal Oversight

Administered By: WATA-DRPT

Regionally Significant: No

CMAQ: No

RSTP: Yes

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 11/21/2024: Amendment to add previous TIP project. To reference any other funds on this project, see STIP ID WAT0039 in the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	11/20/2020	12/30/2024	Underway
<i>Right of Way</i>	7/27/2018	12/31/2020	Complete
<i>Construction</i>	12/15/2024	12/30/2026	FFY 2025

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$486,640		-		-	-	-
<i>Right of Way</i>	\$1,946,500		-		-	-	-
<i>Construction</i>	\$10,358,581		-		-	-	-
TOTAL	\$12,791,721		-				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$2,558,345	\$0	\$0	\$0	\$0	\$2,558,345
RSTP	\$10,233,376	\$0	\$0	\$0	\$0	\$10,233,376
TOTAL	\$12,791,721	\$0	\$0	\$0	\$0	\$12,791,721

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
	Subtotal						
	TOTAL						

Source of Project Data: Virginia Department of Transportation.