

# WATA Administration and Operations Facility - Phase 1

UPC # T11932

## OVERVIEW

**Description:** Project planning/mgmt/engineering/site selection/land acquisition/study related items/construction of a new ADA-compliant Admin and Operations Facility, to include rehab of existing structures and equipment on the property.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** WATA-DRPT

**System:** Public Transportation

**Scope:** Transit

**Oversight:** Federal Oversight

**Administered By:** WATA-DRPT

**Regionally Significant:** No

**CMAQ:** No

**RSTP:** Yes

**TAP:** No

**CRP:** No

**No map available for this project**

## HRPTO Notes

Revised 11/21/2024: Amendment to add previous TIP project. To reference any other funds on this project, see STIP ID WAT0039 in the TIP.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	11/20/2020	12/30/2024	Underway
Right of Way	7/27/2018	12/31/2020	Complete
Construction	12/15/2024	12/30/2026	FFY 2025

## COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$486,640		-
Right of Way	\$1,946,500		-
Construction	\$10,358,581		-
<b>TOTAL</b>	<b>\$12,791,721</b>		-

## Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$2,558,345	\$0	\$0	\$0	\$0	\$2,558,345
RSTP	\$10,233,376	\$0	\$0	\$0	\$0	\$10,233,376
<b>TOTAL</b>	<b>\$12,791,721</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12,791,721</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
<i>Subtotal</i>							

**TOTAL**

Source of Project Data: Virginia Department of Transportation.