

Grafton Drive Sidewalk

UPC # 121106

OVERVIEW

Description: Construct a five-foot-wide sidewalk, approximately 2,000 feet in length, along the west side of Graton Drive (Route 621). The sidewalk will connect to the existing sidewalk in front of the Grafton school complex and extend to Timberline Loop.

Street (Route): Grafton Drive (621)

From: 0.9 miles east of Amory Lane

To: Timberline Loop

Length (mi): 0.38

Jurisdiction/Agency: York County

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

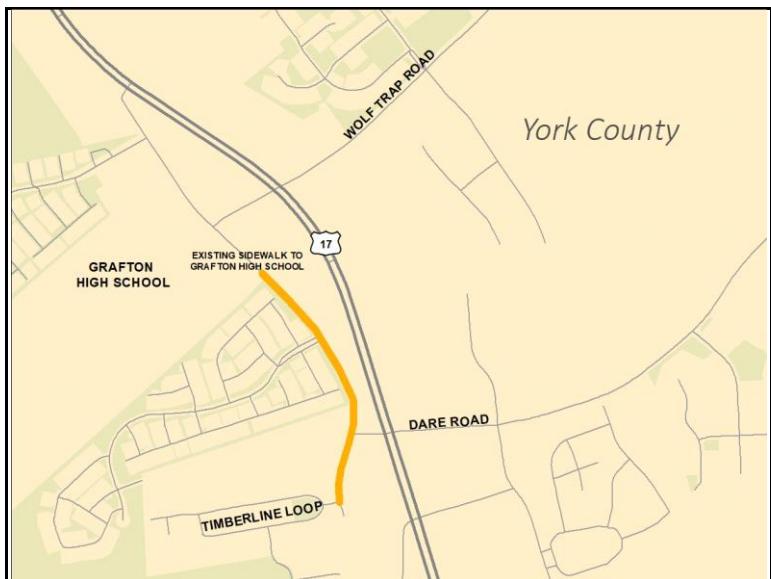
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRPO Notes

Revised 2/27/2025: Administrative Modification to ungroup project and list it individually in the TIP as part of the FY 2024-2027 rollover process.

SCHEDULE

	Start	End	Status
Preliminary Engineering	11/28/2022	6/25/2024	Complete
Right of Way	6/25/2024	12/1/2026	Underway
Construction	12/1/2026	11/17/2027	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$109,272	\$0	0%
Right of Way	\$15,225	\$0	0%
Construction	\$587,740	\$0	0%
TOTAL	\$712,237	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$76,140	\$213,343	\$0	\$0	\$0	\$289,483
TAP	\$304,558	\$118,196	\$0	\$0	\$0	\$422,754
TOTAL	\$380,698	\$331,539	\$0	\$0	\$0	\$712,237

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F	\$84,041	\$11,682				\$23,931
	<i>Subtotal</i>	<i>\$84,041</i>	<i>\$11,682</i>				<i>\$23,931</i>
RW	TAP/F		\$25,182				\$6,296
	<i>Subtotal</i>		<i>\$25,182</i>				<i>\$6,296</i>
CN	AC-Other						\$181,224
CN	TAP/F						\$325,213
	<i>Subtotal</i>						<i>\$506,437</i>
	TOTAL	\$84,041	\$36,864				\$506,437
							\$111,530

Source of Project Data: Virginia Department of Transportation.