

Grafton Drive Sidewalk

UPC # 121106

OVERVIEW

Description: Construct a five-foot-wide sidewalk, approximately 2,000 feet in length, along the west side of Grafton Drive (Route 621). The sidewalk will connect to the existing sidewalk in front of the Grafton school complex and extend to Timberline Loop.

Street (Route): Grafton Drive (621)

From: 0.9 miles east of Amory Lane

To: Timberline Loop

Length (mi): 0.38

Jurisdiction/Agency: York County

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

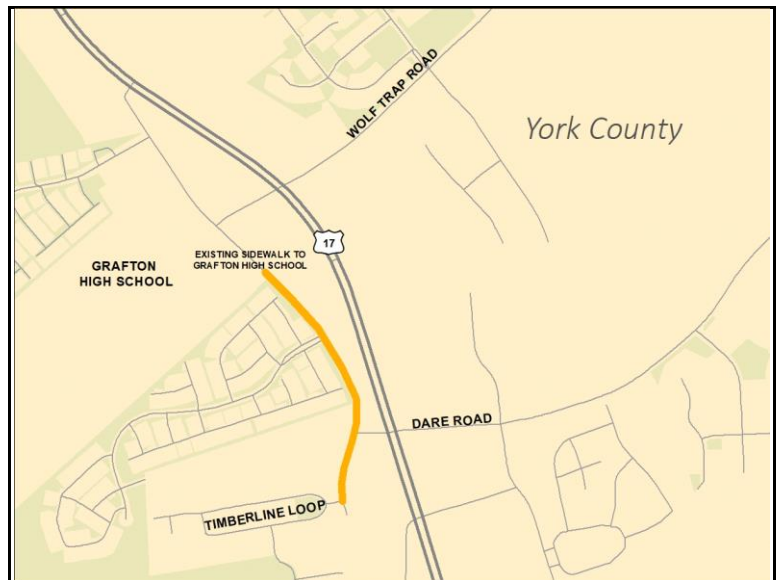
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 2/27/2025: Administrative Modification to ungroup project and list it individually in the TIP as part of the FY 2024-2027 rollover process.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	11/28/2022	6/25/2024	Complete
<i>Right of Way</i>	6/25/2024	12/1/2026	Underway
<i>Construction</i>	12/1/2026	11/17/2027	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$109,272	\$0	0%		-	-	-
<i>Right of Way</i>	\$15,225	\$0	0%		-	-	-
<i>Construction</i>	\$587,740	\$0	0%		-	-	-
TOTAL	\$712,237	\$0	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
LOC	\$76,140	\$213,343	\$0	\$0	\$0	\$289,483
TAP	\$304,558	\$118,196	\$0	\$0	\$0	\$422,754
TOTAL	\$380,698	\$331,539	\$0	\$0	\$0	\$712,237

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F	\$84,041	\$11,682				\$23,931
	Subtotal	\$84,041	\$11,682				\$23,931
RW	TAP/F		\$25,182				\$6,296
	Subtotal		\$25,182				\$6,296
CN	AC-Other					\$181,224	
CN	TAP/F					\$325,213	\$81,303
	Subtotal					\$506,437	\$81,303
TOTAL		\$84,041	\$36,864			\$506,437	\$111,530

Source of Project Data: Virginia Department of Transportation.