

Transportation Management Plan (TMP) - HRELN
 UPC # 122999

OVERVIEW

Description: HRELN TMP - implementation of strategies identified for the scoped and prioritized components of the entire HRELN. Parent project of UPCs 123921 - 123922 - 123923 - 123924 - 123925 - 123926.

Street (Route): I-64
 From: I-64 at Jefferson Avenue
 To: I-664 Bowers Hill Interchange
 Length (mi): N/A
 Jurisdiction/Agency: Multi-Jurisdictional
 System: Interstate
 Scope: Traffic Management/Engineering
 Oversight: Non-Federal Oversight
 Administered By: VDOT
 Regionally Significant: No
 CMAQ: No
 RSTP: No
 TAP: No
 CRP: No

No map available for this project

HRTPO Notes

Revised 2/4/2025: Administrative Modification to add a previously approved project to the TIP as part of the FY 2024-2027 rollover process. Revised 4/4/2025: Administrative Modification to revise the cost estimate, allocations, and obligations. HRTAC and VDOT entered into a Standard Project Agreement (SPA) for funding and administration of the HRELN TMP project, which is executed under UPC 122999. This UPC is the parent project to several subprojects, which were created to show the various components of the TMP. Each subproject has an individual UPC with the allocated funds shown per the SPA. UPC 122999 will remain in the FY 2024-2027 TIP with no cost estimate, allocations, or obligations, and reference the subprojects UPC 123921 - UPC 123922 - UPC 123923 - UPC 123924 - UPC 123925 - UPC 123926 to remain consistent with the HRTAC SPA. Revise cost estimate to be \$0. Update allocations as follows: remove FY 2025 HRTAC allocation of \$1,590,000. Update obligations as follows: remove FY 2024 CN Phase Other obligation of \$500,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	N/A	N/A	N/A
Construction	4/3/2023	6/30/2025	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$0	\$0	-		-	-	-
Right of Way	\$0	\$0	-		-	-	-
Construction	\$0	\$0	-		-	-	-
TOTAL	\$0	\$0	-				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
	Subtotal						
	TOTAL						

Source of Project Data: Virginia Department of Transportation.