

# Trail 757 York Section 1

UPC # 125241

## OVERVIEW

**Description:** Construct a 10-foot-wide asphalt shared use path beginning at Oriana Road, tying into the existing trail system at the McReynolds Complex, to the Dominion Power line easement and terminating at Harwood's Mill Treatment Plant.

**Street (Route):** N/A

**From:** Oriana Road

**To:** Harwood's Mill Treatment Plant

**Length (mi):** Unknown

**Jurisdiction/Agency:** York County

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

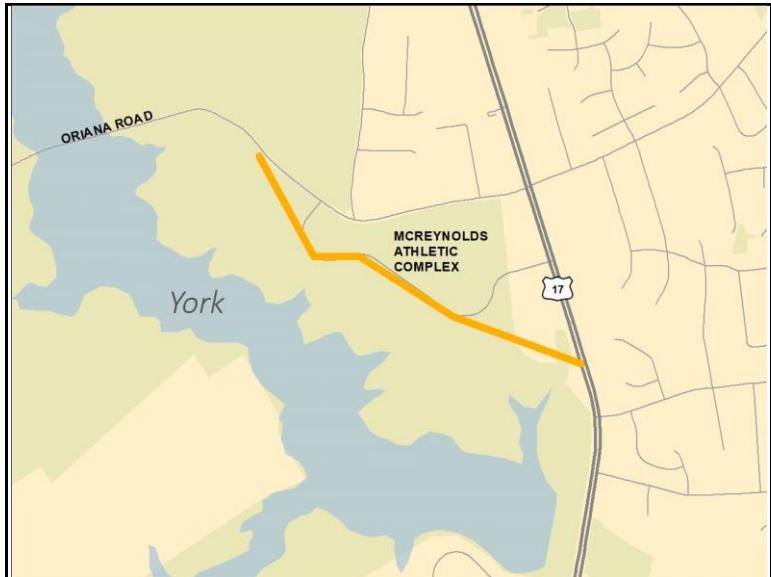
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** Yes

**CRP:** No



## HRTPO Notes

Revised 1/16/2025: Amendment to add project to the TIP.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	8/2/2024	8/14/2026	Underway
Right of Way	8/14/2026	5/7/2027	FFY 2026
Construction	5/7/2027	4/24/2028	FFY 2027

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$483,925	\$0	0%
Right of Way	\$247,786	\$0	0%
Construction	\$2,077,530	\$0	0%
<b>TOTAL</b>	<b>\$2,809,241</b>	<b>\$0</b>	<b>0%</b>

## Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP Match	\$436,849	\$0	\$0	\$125,000	\$0	\$561,849
TAP	\$1,747,392	\$0	\$0	\$500,000	\$0	\$2,247,392
<b>TOTAL</b>	<b>\$2,184,241</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625,000</b>	<b>\$0</b>	<b>\$2,809,241</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	TAP/F			\$387,140			\$96,785
	<i>Subtotal</i>			<b>\$387,140</b>			<b>\$96,785</b>
RW	TAP/F				\$198,229		\$49,557
	<i>Subtotal</i>				<b>\$198,229</b>		<b>\$49,557</b>
CN	TAP/F					\$1,662,024	\$415,506
	<i>Subtotal</i>					<b>\$1,662,024</b>	<b>\$415,506</b>
	<b>TOTAL</b>			<b>\$387,140</b>	<b>\$198,229</b>	<b>\$1,662,024</b>	<b>\$561,848</b>

Source of Project Data: Virginia Department of Transportation.