

Trail 757 York Section 1
UPC # 125241

OVERVIEW

Description: Construct a 10-foot-wide asphalt shared use path beginning at Oriana Road, tying into the existing trail system at the McReynolds Complex, to the Dominion Power line easement and terminating at Harwood's Mill Treatment Plant.

Street (Route): N/A

From: Oriana Road

To: Harwood's Mill Treatment Plant

Length (mi): Unknown

Jurisdiction/Agency: York County

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

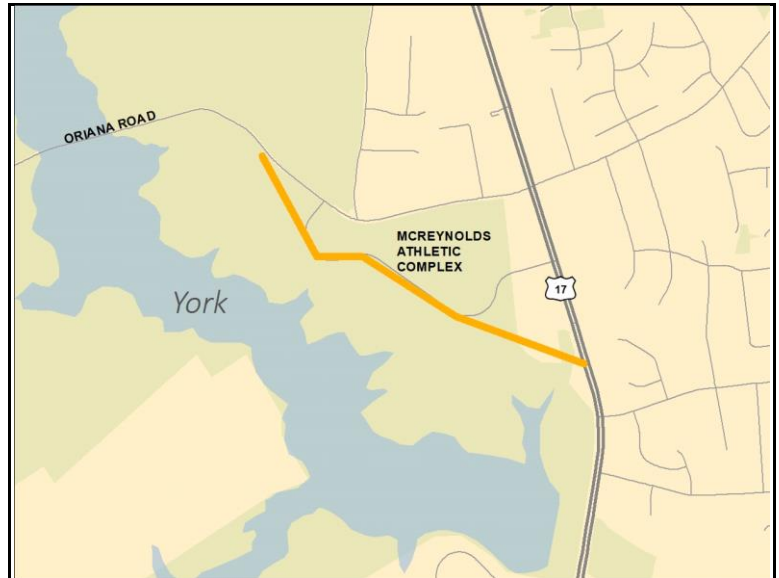
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 1/16/2025: Amendment to add project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	8/2/2024	8/14/2026	Underway
<i>Right of Way</i>	8/14/2026	5/7/2027	FFY 2026
<i>Construction</i>	5/7/2027	4/24/2028	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$483,925	\$0	0%
<i>Right of Way</i>	\$247,786	\$0	0%
<i>Construction</i>	\$2,077,530	\$0	0%
TOTAL	\$2,809,241	\$0	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP Match	\$436,849	\$0	\$0	\$125,000	\$0	\$561,849
TAP	\$1,747,392	\$0	\$0	\$500,000	\$0	\$2,247,392
TOTAL	\$2,184,241	\$0	\$0	\$625,000	\$0	\$2,809,241

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F			\$387,140			\$96,785
	Subtotal			\$387,140			\$96,785
RW	TAP/F				\$198,229		\$49,557
	Subtotal				\$198,229		\$49,557
CN	TAP/F					\$1,662,024	\$415,506
	Subtotal					\$1,662,024	\$415,506
TOTAL				\$387,140	\$198,229	\$1,662,024	\$561,848

Source of Project Data: Virginia Department of Transportation.