

Washington Avenue and 25th Street Pedestrian Improvements

UPC # 121105

OVERVIEW

Description: Washington Avenue and 25th Street Pedestrian Improvements

Street (Route): Washington Avenue and 25th Street

From: 28th Street at Washington Avenue

To: 25th Street from West Avenue to Huntington Avenue

Length (mi): N/A

Jurisdiction/Agency: Newport News

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 5/15/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,822,000. Update allocations as follows: remove FY Previous RTAP allocation of \$1,000,000; add FY Previous TAP allocation of \$1,000,000; revise FY Previous LOC allocation to be \$250,000; add FY 2025 LOC allocation of \$761,150; add FY 2025 TAP allocation of \$256,600; add FY 2026 TAP allocation of \$1,243,400; add FY 2026 LOC allocation of \$310,850. Update obligations as follows: add FY 2025 PE Phase TAP/F Federal obligation of \$348,400; revise PE Phase TAP/F Match obligation to be \$110,700; remove FY 2026 RW Phase TAP/F obligation of \$20,000 and \$5,000 TAP/F match; add FY 2027 RW Phase TAP/F obligation of \$19,200, plus \$4,800 TAP/F match; remove FY 2027 CN Phase TAP/F obligation of \$685,600 and \$171,400 TAP/F match; remove FY 2027 CN Phase AC obligation of \$1,238,000.

SCHEDULE

	Start	End	Status
Preliminary Engineering	11/2/2023	3/1/2027	Underway
Right of Way	3/1/2027	1/17/2028	FFY 2027
Construction	1/17/2028	5/7/2029	FFY 2028

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$553,000	\$8,094	1%
Right of Way	\$24,000	\$0	0%
Construction	\$3,245,000	\$0	0%
TOTAL	\$3,822,000	\$8,094	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP	\$1,000,000	\$0	\$256,600	\$1,243,400	\$0	\$2,500,000
LOC	\$250,000	\$0	\$761,150	\$310,850	\$0	\$1,322,000
TOTAL	\$1,250,000	\$0	\$1,017,750	\$1,554,250	\$0	\$3,822,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	TAP/F		\$94,400	\$348,400			\$110,700
	Subtotal		\$94,400	\$348,400			\$110,700
RW	TAP/F					\$19,200	\$4,800
	Subtotal					\$19,200	\$4,800
TOTAL			\$94,400	\$348,400		\$19,200	\$115,500

Source of Project Data: Virginia Department of Transportation.