

Seaboard Coastline Trail - Phase 3A

UPC # 119230

OVERVIEW

Description: Segment 3A of the Seaboard Coastline Trail, a 1.75-mile section of the 11-mile trail in Suffolk.

Street (Route): N/A

From: Driver Lane

To: Nansemond River High School

Length (mi): 1.75

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 4/25/2025: Administrative Modification to revise the schedule, allocations, and obligations. Update allocations as follows: add FY Previous HPP allocation of \$812,652; add FY 2024 LOC allocation of \$339,586; add FY 2025 HPP allocation of \$500,000; add FY 2026 HPP allocation of \$800,000; remove FY 2026 STF allocation of \$1,500,000; remove FY 2027 STF allocation of \$1,612,652; add FY 2027 HPP allocation of \$1,000,000. Update obligations as follows: remove FY 2025 PE Phase AC obligation of \$405,501; add FY 2025 PE Phase Other obligation of \$405,501; add FY 2025 RW Phase Other obligation of \$934,644; add FY 2027 CN Phase Other obligation of \$2,112,093.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/15/2023	8/18/2025	Underway
<i>Right of Way</i>	8/18/2025	12/1/2026	FFY 2025
<i>Construction</i>	12/1/2026	6/19/2028	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$405,501	\$169,562	42%
<i>Right of Way</i>	\$934,644	\$0	0%
<i>Construction</i>	\$2,112,093	\$0	0%
TOTAL	\$3,452,238	\$169,562	5%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
LOC	\$0	\$339,586	\$0	\$0	\$0	\$339,586
HPP	\$812,652	\$0	\$500,000	\$800,000	\$1,000,000	\$3,112,652
TOTAL	\$812,652	\$339,586	\$500,000	\$800,000	\$1,000,000	\$3,452,238

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other			\$405,501			
	Subtotal			\$405,501			
RW	Other			\$934,644			
	Subtotal			\$934,644			
CN	Other					\$2,112,093	
	Subtotal					\$2,112,093	
TOTAL				\$1,340,145		\$2,112,093	

Source of Project Data: Virginia Department of Transportation.