

# Citywide Newport News Signal System Progression

UPC # 111081

## OVERVIEW

**Description:** Procurement and installation of hardware and software components for the City's centralized signal system.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Newport News

**System:** Urban

**Scope:** Safety

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

*No map available for this project*

## HRTPO Notes

Revised 5/15/2025: Amendment to ungroup project and add back into the TIP as an individual project.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/18/2024	4/21/2027	Underway
Right of Way	N/A	N/A	N/A
Construction	4/21/2027	4/6/2028	FFY 2027

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$210,000	\$2,085	1%
Right of Way	\$0	\$0	-
Construction	\$1,040,000	\$0	0%
<b>TOTAL</b>	<b>\$1,250,000</b>	<b>\$2,085</b>	<b>0%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$2,085	-	-	-
\$0	-	-	-
\$0	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$20,000	\$90,000	\$90,000	\$0	\$0	\$200,000
CMAQ	\$80,000	\$360,000	\$360,000	\$0	\$0	\$800,000
<b>TOTAL</b>	<b>\$100,000</b>	<b>\$450,000</b>	<b>\$450,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000,000</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$440,000	\$168,000			\$832,000	\$360,000
PE	AC-CMAQ	\$560,000					\$140,000
	<b>Subtotal</b>	<b>\$1,000,000</b>	<b>\$168,000</b>			<b>\$832,000</b>	<b>\$500,000</b>
	<b>TOTAL</b>	<b>\$1,000,000</b>	<b>\$168,000</b>			<b>\$832,000</b>	<b>\$500,000</b>

Source of Project Data: Virginia Department of Transportation.