

Mallory Street Reconstruction for Bike Lanes

UPC # 117120

OVERVIEW

Description: Convert the existing four car lanes on Mallory Street to two travel lanes and two new buffered bike lanes, to include curb, gutter striping, center turn lane, and ADA amenities.

Street (Route): Mallory Street

From: East Mercury Boulevard

To: Shelton Road

Length (mi): 0.96

Jurisdiction/Agency: Hampton

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

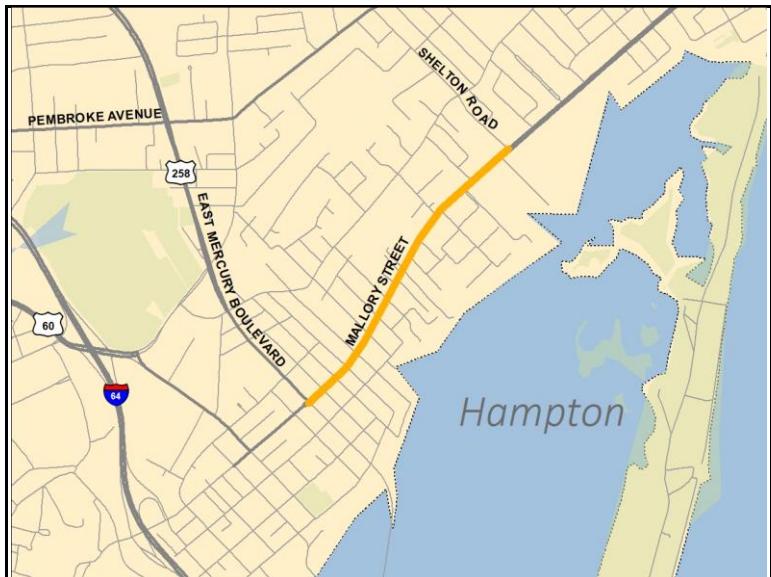
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: Yes

CRP: No



HRTPO Notes

Revised 4/2/2025: Administrative Modification to ungroup a previously approved project and list it individually in the TIP as part of the FY 2024-2027 rollover process. Revised 5/29/2025: Administrative Modification to revise the allocations as follows: transfer FY 2021 Federal TAP allocation of \$32,967 to the Statewide Balance Entry; transfer FY 2022 Federal TAP allocation of \$312,979 to the Statewide Balance Entry; transfer FY 2021 Federal TAP >200K allocation of \$15,358 to the Statewide Balance Entry; remove FY Previous LOC Match allocation of \$102,326.

SCHEDULE

| | Start | End | Status |
|-------------------------|-----------|------------|----------|
| Preliminary Engineering | 5/11/2021 | 3/31/2023 | Complete |
| Right of Way | 3/31/2023 | 1/31/2024 | Complete |
| Construction | 1/31/2024 | 12/13/2024 | Complete |

COSTS AND EXPENDITURES

| | Cost Estimates | Total Expenditures | Percent Expended |
|-------------------------|------------------|--------------------|------------------|
| Preliminary Engineering | \$80,802 | \$68,263 | 84% |
| Right of Way | \$0 | \$0 | - |
| Construction | \$415,371 | \$332,796 | 80% |
| TOTAL | \$496,173 | \$401,059 | 81% |

Recent Expenditures

| Latest Quarter | Previous 3 Quarters | | |
|----------------|---------------------|---|---|
| | 3 | 2 | 1 |
| | - | - | - |
| | - | - | - |
| | - | - | - |

Mallory Street Reconstruction for Bike Lanes

UPC # 117120

ALLOCATIONS

| Fund Source(s) | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | TOTAL |
|----------------|------------------|------------|------------|------------|------------|------------------|
| LOC | \$99,274 | \$0 | \$0 | \$0 | \$0 | \$99,274 |
| TAP | \$397,096 | \$0 | \$0 | \$0 | \$0 | \$397,096 |
| TOTAL | \$496,370 | \$0 | \$0 | \$0 | \$0 | \$496,370 |

SCHEDULED OBLIGATIONS

| Phase | Fund Source | Previous | FY 2024 | FY 2025 | FY 2026 | FY 2027 | Match |
|-------|-----------------|-----------------|------------------|---------|---------|---------|------------------|
| PE | TAP/F | \$31,023 | | | | | \$7,756 |
| PE | RTAP | \$48,977 | | | | | \$12,244 |
| | <i>Subtotal</i> | \$80,000 | | | | | \$20,000 |
| RW | TAP/F | \$4,000 | | | | | \$1,000 |
| | <i>Subtotal</i> | \$4,000 | | | | | \$1,000 |
| CN | TAP/F | | \$674,400 | | | | \$168,600 |
| CN | AC-Other | \$12,000 | | | | | |
| | <i>Subtotal</i> | \$12,000 | \$674,400 | | | | \$168,600 |
| | TOTAL | \$96,000 | \$674,400 | | | | \$189,600 |

Source of Project Data: Virginia Department of Transportation.