

City of Suffolk Downtown Signal System Upgrade
UPC # 111088

OVERVIEW

Description: Upgrade the signal system to TS-2 cabinets and install fiber optic connectivity which will enhance the ability of city staff to respond and correct a defect in a much shorter period, thus minimizing the impacts that will delay and back up traffic.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No

No map available for this project

HRTPO Notes

Revised 7/31/2025: Amendment to ungroup project and add it back in as an individual project to the TIP.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/4/2024	1/6/2026	Underway
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	1/6/2026	7/15/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$200,000	\$0	0%	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$1,450,000	\$0	0%	\$0	-	-	-
TOTAL	\$1,650,000	\$0	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$10,676	\$172,980	\$0	\$0	\$0	\$183,656
CMAQ	\$42,704	\$691,918	\$0	\$0	\$0	\$734,622
TOTAL	\$53,380	\$864,898	\$0	\$0	\$0	\$918,278

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ		\$120,000	\$40,000			\$40,000
	Subtotal		\$120,000	\$40,000			\$40,000
CN	CMAQ				\$574,622		\$143,656
CN	AC-Conversi					\$585,378	\$146,345
CN	AC				\$585,378		\$146,345
	Subtotal				\$1,160,000	\$585,378	\$436,346
	TOTAL		\$120,000	\$40,000	\$1,160,000	\$585,378	\$476,346

Source of Project Data: Virginia Department of Transportation.