

Laskin Road Widening (Project in Financial Closeout)

UPC # 12546

OVERVIEW

Description: Widen Laskin Road to 6 lanes from 0.28 mi west of First Colonial Rd (Rte 408) to 0.32 mi east of Birdneck Rd.

Street (Route): Laskin Road (58)

From: 0.28 miles west of First Colonial Road (Route 408)

To: 0.32 miles east of Birdneck Road

Length (mi): 2.1

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Major Widening

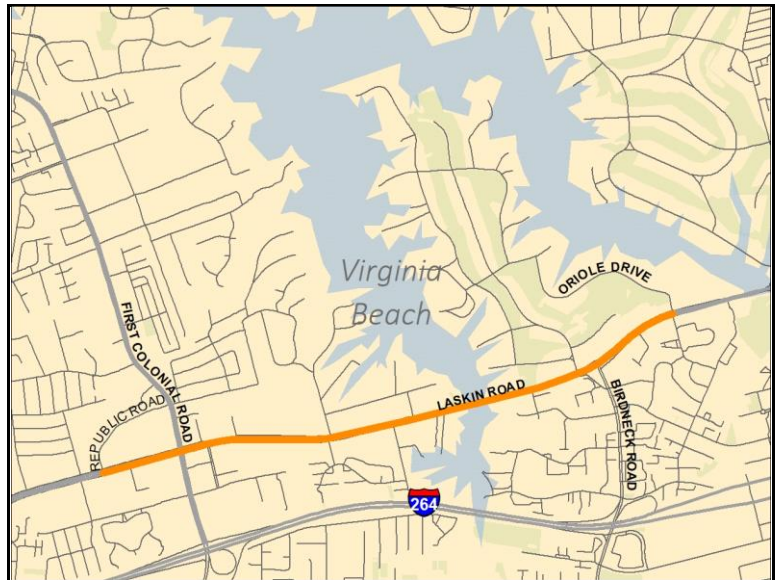
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/12/1993	2/21/2002	Complete
<i>Right of Way</i>	2/21/2002	1/22/2019	Complete
<i>Construction</i>	1/22/2019	8/21/2023	Complete

COSTS AND EXPENDITURES

	Recent Expenditures			Previous 3 Quarters			
	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	3	2	1
Preliminary Engineering	\$9,379,445	\$9,379,445	100%	\$0	-	-	-
Right of Way	\$35,135,307	\$35,754,688	102%	\$886,708	\$181,641	\$149,011	\$27,361
Construction	\$43,711,511	\$22,073,537	50%	\$6,131,228	\$1,294,905	\$3,334,101	\$989,789
TOTAL	\$88,226,263	\$67,207,670	76%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
HIP	\$918,454	\$0	\$0	\$0	\$0	\$918,454
STP	\$24,917,073	\$0	\$0	\$0	\$0	\$24,917,073
STF	\$4,908,875	\$1,067,950	\$0	\$0	\$0	\$5,976,825
NHPP	\$13,412,417	\$0	\$0	\$0	\$0	\$13,412,417
NHPE	\$3,578,265	\$0	\$0	\$0	\$0	\$3,578,265
MIX	\$511,190	\$0	\$0	\$0	\$0	\$511,190
LOM	\$399,517	\$0	\$0	\$0	\$0	\$399,517
LOC	\$20,267,639	\$0	\$0	\$0	\$0	\$20,267,639
EB/MG	\$5,321,783	\$0	\$0	\$0	\$0	\$5,321,783
DEMO	\$1,097,672	\$0	\$0	\$0	\$0	\$1,097,672
CPR	\$6,424,743	\$0	\$0	\$0	\$0	\$6,424,743
BOM	\$5,513,685	\$0	\$0	\$0	\$0	\$5,513,685
TOTAL	\$87,271,313	\$1,067,950	\$0	\$0	\$0	\$88,339,263

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	NHS/NHPP	\$4,711,967	-\$49,477				
Subtotal		\$4,711,967	-\$49,477				
CN	NHS/NHPP	\$5,230,017	\$3,364,109				
CN	AC		\$27,284,982				
Subtotal		\$5,230,017	\$30,649,091				
TOTAL		\$9,941,984	\$30,599,614				

Source of Project Data: Virginia Department of Transportation.