

# Holland Road - Upgrade to 4 Lanes in Virginia Beach (Project in Financial Closeout)

UPC # 15827

## OVERVIEW

**Description:** Construction of a 4-lane divided highway between Dam Neck Road and Nimmo Parkway; existing roadway is 2-lane undivided.

**Street (Route):** Holland Road

**From:** Dam Neck Road

**To:** Nimmo Parkway

**Length (mi):** 2.72

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

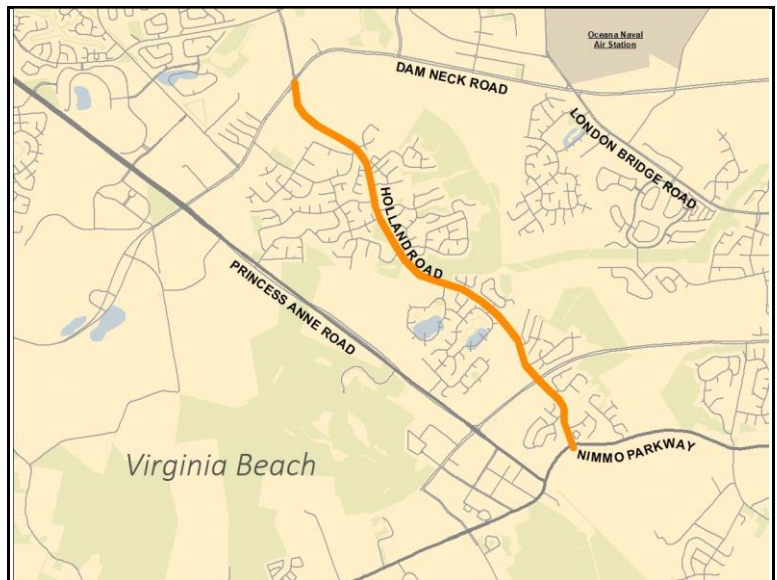
**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant for Air Quality:** Yes

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	6/30/1998	3/10/2006	Complete
<i>Right of Way</i>	3/10/2006	6/3/2014	Complete
<i>Construction</i>	6/3/2014	12/13/2018	Complete

## COSTS AND EXPENDITURES

	Recent Expenditures			Previous 3 Quarters			
	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	3	2	1
Preliminary Engineering	\$3,975,491	\$3,975,491	100%		-	-	-
Right of Way	\$27,296,848	\$26,980,733	99%		-	-	-
Construction	\$37,000,000	\$36,733,735	99%		-	-	-
TOTAL	\$68,272,339	\$67,689,959	99%				

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$11,707,890	\$0	\$0	\$0	\$0	\$11,707,890
STF	\$294,072	\$0	\$0	\$0	\$0	\$294,072
LOM	\$461,515	\$0	\$0	\$0	\$0	\$461,515
LOC	\$6,897,813	\$0	\$0	\$0	\$0	\$6,897,813
EB/MG	\$10,905,658	\$0	\$0	\$0	\$0	\$10,905,658
CPR	\$33,850,587	\$0	\$0	\$0	\$0	\$33,850,587
BOM	\$4,154,804	\$0	\$0	\$0	\$0	\$4,154,804
<b>TOTAL</b>	<b>\$68,272,339</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68,272,339</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	STP/STBG	\$1,768,834	\$236,392				\$59,098
	<b>Subtotal</b>	<b>\$1,768,834</b>	<b>\$236,392</b>				<b>\$59,098</b>
RW	STP/STBG	\$14,422,082	\$5,555,074				
RW	AC		\$1,705,767				
	<b>Subtotal</b>	<b>\$14,422,082</b>	<b>\$7,260,841</b>				
CN	AC	\$28,219,503	\$8,780,497				
	<b>Subtotal</b>	<b>\$28,219,503</b>	<b>\$8,780,497</b>				
<b>TOTAL</b>		<b>\$44,410,419</b>	<b>\$16,277,730</b>				<b>\$59,098</b>

Source of Project Data: Virginia Department of Transportation.