

Holland Road - Upgrade to 4 Lanes in Virginia Beach (Project in Financial Closeout)

UPC # 15827

OVERVIEW

Description: Construction of a 4-lane divided highway between Dam Neck Road and Nimmo Parkway; existing roadway is 2-lane undivided.

Street (Route): Holland Road

From: Dam Neck Road

To: Nimmo Parkway

Length (mi): 2.72

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/30/1998	3/10/2006	Complete
Right of Way	3/10/2006	6/3/2014	Complete
Construction	6/3/2014	12/13/2018	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$3,975,491	\$3,975,491	100%
Right of Way	\$27,296,848	\$26,980,733	99%
Construction	\$37,000,000	\$36,733,735	99%
TOTAL	\$68,272,339	\$67,689,959	99%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$11,707,890	\$0	\$0	\$0	\$0	\$11,707,890
STF	\$294,072	\$0	\$0	\$0	\$0	\$294,072
LOM	\$461,515	\$0	\$0	\$0	\$0	\$461,515
LOC	\$6,897,813	\$0	\$0	\$0	\$0	\$6,897,813
EB/MG	\$10,905,658	\$0	\$0	\$0	\$0	\$10,905,658
CPR	\$33,850,587	\$0	\$0	\$0	\$0	\$33,850,587
BOM	\$4,154,804	\$0	\$0	\$0	\$0	\$4,154,804
TOTAL	\$68,272,339	\$0	\$0	\$0	\$0	\$68,272,339

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	STP/STBG	\$1,768,834	\$236,392				\$59,098
	<i>Subtotal</i>	\$1,768,834	\$236,392				\$59,098
RW	STP/STBG	\$14,422,082	\$5,555,074				
RW	AC		\$1,705,767				
	<i>Subtotal</i>	\$14,422,082	\$7,260,841				
CN	AC	\$28,219,503	\$8,780,497				
	<i>Subtotal</i>	\$28,219,503	\$8,780,497				
	TOTAL	\$44,410,419	\$16,277,730				\$59,098

Source of Project Data: Virginia Department of Transportation.