

Indian River Road Widening - Phase 7A

UPC # 15829

OVERVIEW

Description: Multi-phase project to widen Indian River Road from Lynnhaven Parkway to Elbow Road Extended. Phase 7A will construct the two southbound lanes. Work will include shared-use path, sidewalks, LED lighting.

Street (Route): Indian River Road

From: Lynnhaven Parkway

To: Elbow Road

Length (mi): 1.367

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

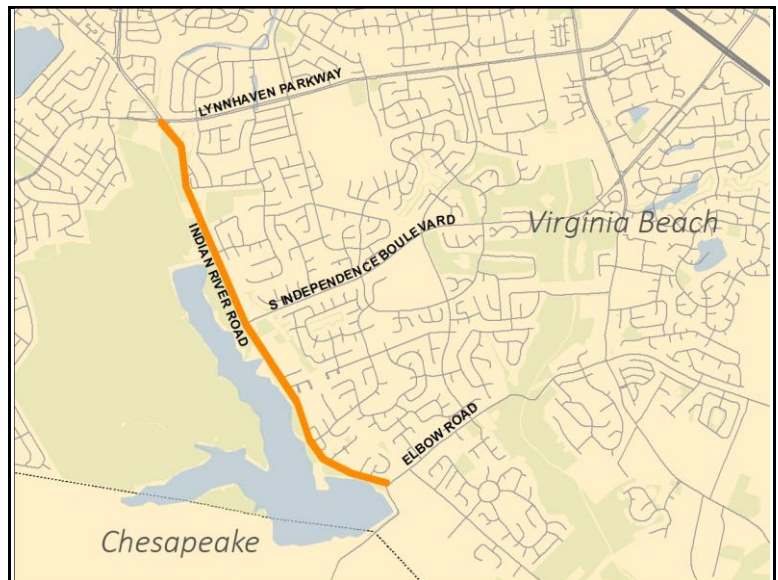
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$77,292,942. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$3,069,282, plus \$767,321 STP/F match; remove FY 2024 PE Phase AC obligation of \$1,335,097; add FY 2025 PE Phase AC obligation of \$1,905,758; add FY 2025 PE Phase STP/STBG obligation of \$859,639; add FY 2026 PE Phase AC-Conversion obligation of \$1,116,383; add FY 2027 PE Phase AC-Conversion obligation of \$789,375; remove FY Previous RW Phase STP/STBG obligation of \$5,535,966; add FY Previous RW Phase STP/F obligation of \$5,535,966, plus \$499,998 STP/F match; add FY Previous RW Phase NHPP obligation of \$1,108,793; add FY 2025 RW Phase AC obligation of \$3,946,834; remove FY 2025 RW Phase AC-Conversion obligation of \$1,075,229; remove FY 2026 RW Phase AC-Conversion of \$1,159,453; revise FY 2027 RW Phase AC-Conversion obligation of \$383,167. Revised 11/20/2025: Amendment to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$95,957,547. Update obligations as follows: remove FY 2025 PE Phase AC obligation of \$1,905,758; remove FY 2025 PE Phase STP/STBG obligation of \$859,639; add FY 2026 PE Phase Other obligation of \$2,628,397; remove FY 2026 PE Phase AC-Conversion obligation of \$1,116,383; remove FY 2027 PE Phase AC-Conversion obligation of \$789,375; add FY 2025 RW Phase STP/STBG obligation of \$859,639; add FY 2026 RW Phase STP/STBG obligation of \$664,115; add FY 2026 RW Phase AC obligation of \$8,337,412; revise FY 2027 RW Phase AC-Conversion obligation to be \$676,678.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/26/1996	3/10/2006	Complete
Right of Way	3/10/2006	7/1/2031	Underway
Construction	7/1/2031	5/2/2034	FFY 2031

COSTS AND EXPENDITURES

Recent Expenditures

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	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$6,465,000	\$4,289,122	66%	\$361,642	-	-	-
Right of Way	\$26,338,000	\$4,242,038	16%	\$1,298,918	-	-	-
Construction	\$63,154,547	\$0	0%	\$0	-	-	-
TOTAL	\$95,957,547	\$8,531,160	9%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$3,275,028	\$0	\$0	\$0	\$0	\$3,275,028
MIX	\$1,824,022	\$0	\$0	\$0	\$0	\$1,824,022
LOC	\$31,003,950	\$0	\$0	\$0	\$0	\$31,003,950
GARV	\$20,000,000	\$0	\$0	\$0	\$0	\$20,000,000
TOTAL	\$56,103,000	\$0	\$0	\$0	\$0	\$56,103,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	STP/F	\$3,069,282					\$767,321
PE	Other				\$2,628,397		
	Subtotal	\$3,069,282			\$2,628,397		\$767,321
RW	NHPP	\$1,108,793					
RW	STP/F	\$5,535,966					\$499,998
RW	STP/STBG		\$818,114	\$859,639	\$664,115		
RW	AC-Conv					\$676,678	
RW	AC		\$4,587,129	\$3,946,834	\$8,337,412		
	Subtotal	\$6,644,759	\$5,405,243	\$4,806,473	\$9,001,527	\$676,678	\$499,998
	TOTAL	\$9,714,041	\$5,405,243	\$4,806,473	\$11,629,924	\$676,678	\$1,267,319

Source of Project Data: Virginia Department of Transportation.