

Indian River Road/Kempsville Road Intersection Improvements (Project in Financial Closeout)

UPC # 84366

OVERVIEW

Description: Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190).

Street (Route): Indian River Road (407)

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/o Added Capacity

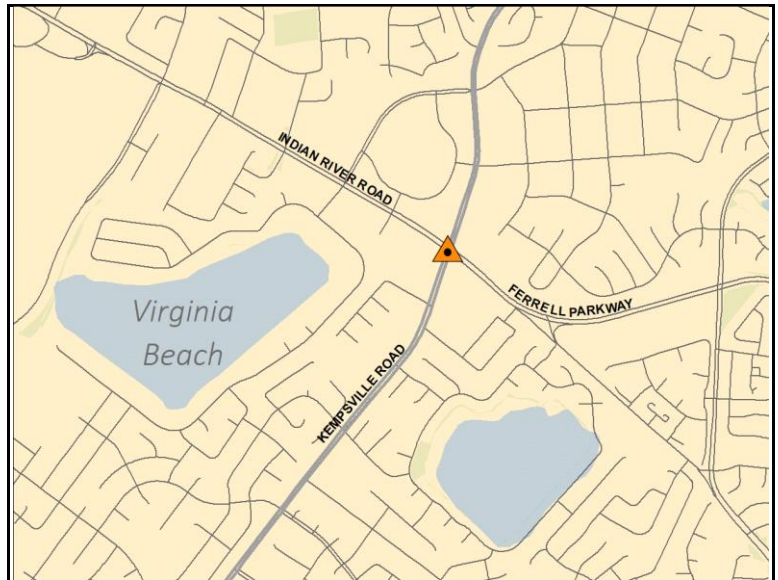
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	8/8/2008	8/5/2013	Complete
<i>Right of Way</i>	8/5/2013	5/26/2017	Complete
<i>Construction</i>	5/26/2017	4/11/2022	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$1,195,610	\$1,195,610	100%	\$0	-	-	-
<i>Right of Way</i>	\$7,600,000	\$6,150,166	81%	\$79,379	-	-	\$223
<i>Construction</i>	\$14,313,848	\$10,369,686	72%	\$3,674,238	\$1,811	\$1,996	\$859
TOTAL	\$23,109,458	\$17,715,462	77%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STM	\$2,686,279	\$0	\$0	\$0	\$0	\$2,686,279
MIX	\$2,101,107	\$0	\$0	\$0	\$0	\$2,101,107
LOM	\$15	\$0	\$0	\$0	\$0	\$15
LOC	\$3,160,249	\$0	\$0	\$0	\$0	\$3,160,249
CMAQ	\$14,920,558	\$0	\$0	\$0	\$0	\$14,920,558
BOM	\$245,640	\$0	\$0	\$0	\$0	\$245,640
TOTAL	\$23,113,848	\$0	\$0	\$0	\$0	\$23,113,848

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	CMAQ	\$6,165,760	-\$85,760				-\$21,440
	Subtotal	\$6,165,760	-\$85,760				-\$21,440
	TOTAL	\$6,165,760	-\$85,760				-\$21,440

Source of Project Data: Virginia Department of Transportation.