

# Indian River Road/Kempsville Road Intersection Improvements (Project in Financial Closeout)

UPC # 84366

## OVERVIEW

**Description:** Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190).

**Street (Route):** Indian River Road (407)

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/o Added Capacity

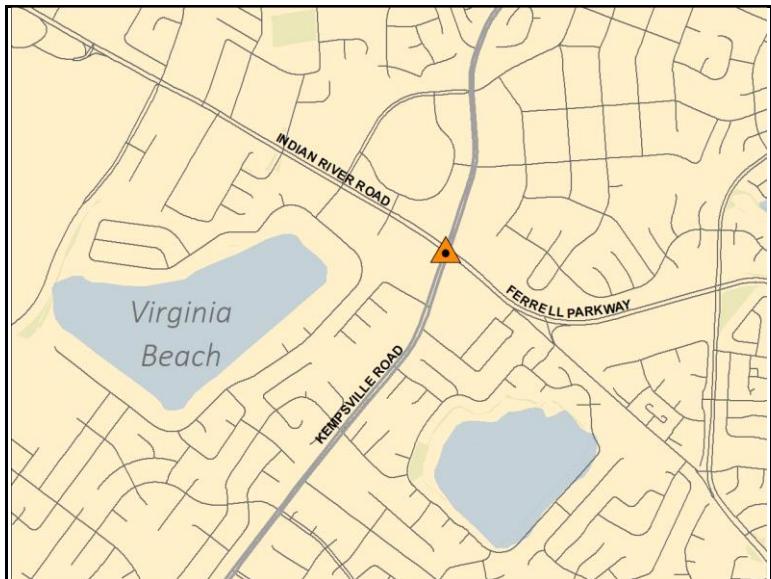
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** Yes

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	8/8/2008	8/5/2013	Complete
Right of Way	8/5/2013	5/26/2017	Complete
Construction	5/26/2017	4/11/2022	Complete

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$1,195,610	\$1,195,610	100%
Right of Way	\$7,600,000	\$6,150,166	81%
Construction	\$14,313,848	\$10,369,686	72%
<b>TOTAL</b>	<b>\$23,109,458</b>	<b>\$17,715,462</b>	<b>77%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$79,379	-	-	\$223
\$3,674,238	\$1,811	\$1,996	\$859

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
STM	\$2,686,279	\$0	\$0	\$0	\$0	\$2,686,279
MIX	\$2,101,107	\$0	\$0	\$0	\$0	\$2,101,107
LOM	\$15	\$0	\$0	\$0	\$0	\$15
LOC	\$3,160,249	\$0	\$0	\$0	\$0	\$3,160,249
CMAQ	\$14,920,558	\$0	\$0	\$0	\$0	\$14,920,558
BOM	\$245,640	\$0	\$0	\$0	\$0	\$245,640
<b>TOTAL</b>	<b>\$23,113,848</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,113,848</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
RW	CMAQ	\$6,165,760	-\$85,760				-\$21,440
	<i>Subtotal</i>	<b>\$6,165,760</b>	<b>-\$85,760</b>				<b>-\$21,440</b>
	<b>TOTAL</b>	<b>\$6,165,760</b>	<b>-\$85,760</b>				<b>-\$21,440</b>

Source of Project Data: Virginia Department of Transportation.