

# I-264 Downtown Tunnel PPTA (Project in Financial Closeout)

UPC # 97175

## OVERVIEW

**Description:** Public-Private Transportation Act (PPTA) project development and management.

**Street (Route):** Downtown Tunnel

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Hampton Roads

**System:** Interstate

**Scope:** Preliminary Engineering

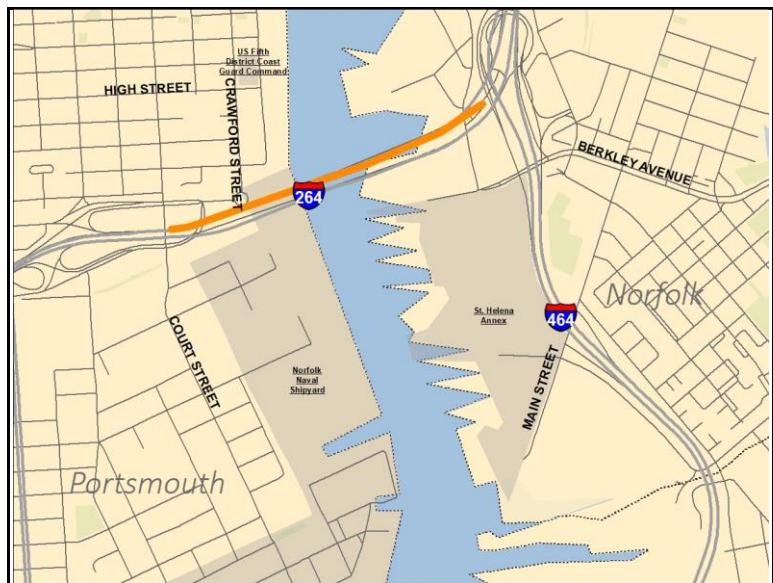
**Oversight:** Unknown

**Administered By:** VDOT

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



## HRTPO Notes

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	4/17/2012	10/1/2012	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$1,960,416	\$1,404,316	72%
Right of Way	\$0	\$0	-
Construction	\$0	\$0	-
<b>TOTAL</b>	<b>\$1,960,416</b>	<b>\$1,404,316</b>	<b>72%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

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## ALLOCATIONS

<b><i>Fund Source(s)</i></b>	<b><i>Previous</i></b>	<b><i>FY 2024</i></b>	<b><i>FY 2025</i></b>	<b><i>FY 2026</i></b>	<b><i>FY 2027</i></b>	<b><i>TOTAL</i></b>
STM	\$21,917	\$0	\$0	\$0	\$0	\$21,917
STF	\$26,485	\$0	\$0	\$0	\$0	\$26,485
NHS	\$593,977	\$0	\$0	\$0	\$0	\$593,977
NHPP	\$227,920	\$0	\$0	\$0	\$0	\$227,920
IM	\$197,257	\$0	\$0	\$0	\$0	\$197,257
BOM	\$336,760	\$0	\$0	\$0	\$0	\$336,760
<b>TOTAL</b>	<b>\$1,404,316</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,404,316</b>

## SCHEDULED OBLIGATIONS

<b><i>Phase</i></b>	<b><i>Fund Source</i></b>	<b><i>Previous</i></b>	<b><i>FY 2024</i></b>	<b><i>FY 2025</i></b>	<b><i>FY 2026</i></b>	<b><i>FY 2027</i></b>	<b><i>Match</i></b>
PE	NHS/NHPP	\$197,257	\$821,897				
	<b><i>Subtotal</i></b>	<b>\$197,257</b>	<b>\$821,897</b>				
	<b>TOTAL</b>	<b>\$197,257</b>	<b>\$821,897</b>				

Source of Project Data: Virginia Department of Transportation.