

I-264 Downtown Tunnel PPTA (Project in Financial Closeout)

UPC # 97175

OVERVIEW

Description: Public-Private Transportation Act (PPTA) project development and management.

Street (Route): Downtown Tunnel

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Hampton Roads

System: Interstate

Scope: Preliminary Engineering

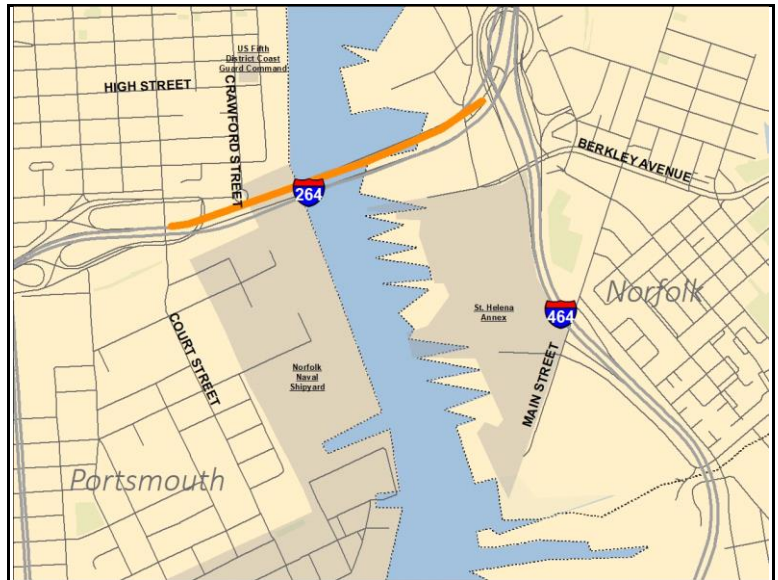
Oversight: Unknown

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	4/17/2012	10/1/2012	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	N/A	N/A	N/A

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
<i>Preliminary Engineering</i>	\$1,960,416	\$1,404,316	72%
<i>Right of Way</i>	\$0	\$0	-
<i>Construction</i>	\$0	\$0	-
TOTAL	\$1,960,416	\$1,404,316	72%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$0	-	-	-
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STM	\$21,917	\$0	\$0	\$0	\$0	\$21,917
STF	\$26,485	\$0	\$0	\$0	\$0	\$26,485
NHS	\$593,977	\$0	\$0	\$0	\$0	\$593,977
NHPP	\$227,920	\$0	\$0	\$0	\$0	\$227,920
IM	\$197,257	\$0	\$0	\$0	\$0	\$197,257
BOM	\$336,760	\$0	\$0	\$0	\$0	\$336,760
TOTAL	\$1,404,316	\$0	\$0	\$0	\$0	\$1,404,316

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	NHS/NHPP	\$197,257	\$821,897				
	Subtotal	\$197,257	\$821,897				
	TOTAL	\$197,257	\$821,897				

Source of Project Data: Virginia Department of Transportation.