

## Wythe Creek Road - Widen to 3 Lanes

UPC # 97715

### OVERVIEW

**Description:** Widen to 3 lanes from Commander Shepard Blvd (Rte 172) to the City of Poquoson line.

**Street (Route):** Wythe Creek Road (172)

**From:** Commander Shepard Boulevard (Route 172)

**To:** Poquoson City Line

**Length (mi):** 1.0

**Jurisdiction/Agency:** Hampton

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

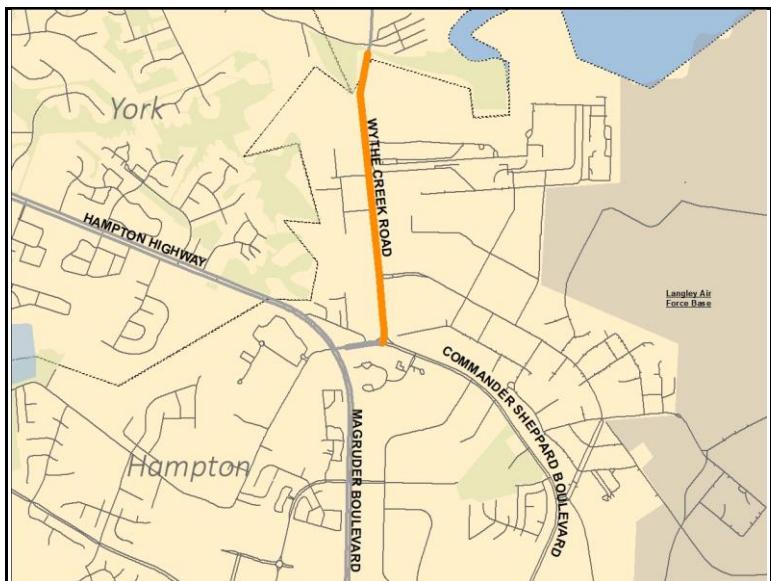
**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** Yes



### HRTPO Notes

Revised 3/25/2024: Administrative Modification to revise the project name, cost estimate, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$60,131,449. Update allocations as follows: Revise FY Previous RSTP allocation to be \$30,842,372; revise FY Previous RSTP Match allocation to be \$7,710,597; revise FY 2024 RSTP allocation to be \$4,136,586; revise FY 2024 RSTP Match allocation to be \$1,034,147; add FY 2025 RSTP allocation of \$4,753,237, plus \$1,188,309 RSTP match; add FY 2026 RSTP allocation of \$6,972,377, plus \$1,743,094 RSTP match; add FY 2027 RSTP allocation of \$1,120,000, plus \$280,000 RSTP match. Update obligations as follows: revise FY Previous RS allocation to be \$87,500; add FY Previous RS Match allocation of \$87,500; revise FY Previous HIP allocation to be \$734,837; revise FY Previous PE Phase RSTP obligation to be \$2,865,600; remove FY 2024 PE Phase RSTP obligation of \$256,000; revise PE Phase RSTP Match obligation to be \$716,401; revise FY Previous RW Phase RSTP obligation to be \$2,004,606; revise RW Phase RSTP Match obligation to be \$501,152; add FY Previous CN Phase RSTP obligation of \$42,573,136, plus \$10,643,284 RSTP match; add FY Previous CN Phase RS obligation of \$87,500, plus \$87,500 RS match; add FY Previous CN Phase HIP/F obligation of \$1,380,902; remove FY 2024 CN Phase Other obligation of \$5,326,327, plus \$5,326,327 Other match; remove FY 2024 CN Phase AC obligation of \$44,713,012; add FY 2024 CN Phase AC-Conversion obligation of \$4,753,237, plus \$1,188,309 AC-Conversion match. This Ad-mod rollover includes RSTP funds that VDOT is obligating before the allocation year. The rollover also includes an even swap of HIP funds and RSTP funds between UPC 97715 and UPC 69050 from August 29, 2023 by VDOT CO. VDOT CO identified additional projects that required transfers in order to avoid lapsed funds due to time-sensitive HIP allocations. The HIP funds from UPC 97715 were evenly swapped with out-year (FY 2026) RSTP funds from UPC 69050. Revised 3/25/2024: Administrative Modification to update the allocations as follows: transfer FY 2026 RSTP allocation of \$1,057,580, plus \$264,395 RSTP match, to UPC 13427. Revised 4/25/2024: Administrative Modification to revise the allocations. VDOT CO reviewed RSTP funds associated with final vouchered projects before 2020 and had remaining RSTP unexpended funds beyond the 36-month timeframe set forth in the Appropriation Act. VDOT CO transferred the unexpended funds from UPCs 72697, 77428, and T9126 to the HRTPO RSTP Reserve Account in order for those projects to continue with closeout actions. These funds must be re-allocated before May 1, 2024; if not, the CTB will re-allocate them statewide. To efficiently re-distribute the funding, it was agreed upon by both VDOT and HRTPO staff to administratively transfer the unexpended RSTP funds of \$887,151, to UPC 97715 and then directly transfer the RSTP funds to FY 2027 in the HRTPO RSTP Reserve Account in order to be re-allocated by the HRTPO. Hampton was consulted and agreed to this administrative modification in order to assist the reconciliation process. Update allocations as follows: receive FY 2005 RSTP allocation of \$11,752, plus \$2,938 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2006 RSTP allocation of \$301,407, plus \$75,352 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2014 RSTP allocation of \$176,024, plus \$44,006 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2015 RSTP allocation of \$220,538, plus \$55,134 RSTP match, from the HRTPO RSTP Reserve Account; transfer FY 2027 RSTP allocation of \$709,721, plus \$177,430 RSTP match, to the HRTPO RSTP Reserve Account.

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### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	2/28/2011	11/15/2016	Complete
Right of Way	11/15/2016	11/9/2021	Complete
Construction	11/9/2021	6/26/2025	Underway

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$3,582,000	\$3,451,006	96%
Right of Way	\$2,505,757	\$2,474,268	99%
Construction	\$54,043,692	\$0	0%
<b>TOTAL</b>	<b>\$60,131,449</b>	<b>\$5,925,274</b>	<b>10%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$268,870	\$45,792	\$66,486	\$1,086
\$89,597	\$203,023	\$60,837	\$3,543
\$0	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$7,888,027	\$1,034,147	\$1,188,309	\$1,478,699	\$102,570	\$11,691,752
RSTP	\$31,552,093	\$4,136,586	\$4,753,237	\$5,914,797	\$410,279	\$46,766,992
RS Match	\$87,500	\$0	\$0	\$0	\$0	\$87,500
RS	\$87,500	\$0	\$0	\$0	\$0	\$87,500
LOC	\$593,340	\$0	\$0	\$0	\$0	\$593,340
HIP	\$734,837	\$0	\$0	\$0	\$0	\$734,837
<b>TOTAL</b>	<b>\$40,943,297</b>	<b>\$5,170,733</b>	<b>\$5,941,546</b>	<b>\$7,393,496</b>	<b>\$512,849</b>	<b>\$59,961,921</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RSTP	\$2,865,600					\$716,401
	<i>Subtotal</i>	<b>\$2,865,600</b>					<b>\$716,401</b>
RW	RSTP	\$2,004,606					\$501,152
	<i>Subtotal</i>	<b>\$2,004,606</b>					<b>\$501,152</b>
CN	HIP/F	\$1,380,902					
CN	RS	\$87,500					\$87,500
CN	AC-Conv		\$4,753,237				\$1,188,309
CN	RSTP	\$42,573,136					\$10,643,284
	<i>Subtotal</i>	<b>\$44,041,538</b>	<b>\$4,753,237</b>				<b>\$11,919,093</b>
	<b>TOTAL</b>	<b>\$48,911,744</b>	<b>\$4,753,237</b>				<b>\$13,136,646</b>

Source of Project Data: Virginia Department of Transportation.