

Holland Road Widening

UPC # 100937

OVERVIEW

Description: Widen Holland Rd, upgrade traffic signals, and construct a multi-use path from the Suffolk Bypass (Rte 13/58/32) to 0.7 miles west of Manning Bridge Rd.

Street (Route): Holland Road (58)

From: Suffolk Bypass (Route 13/58/32)

To: 0.7 miles west of Manning Bridge Road

Length (mi): 3.1

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Reconstruction w/ Added Capacity

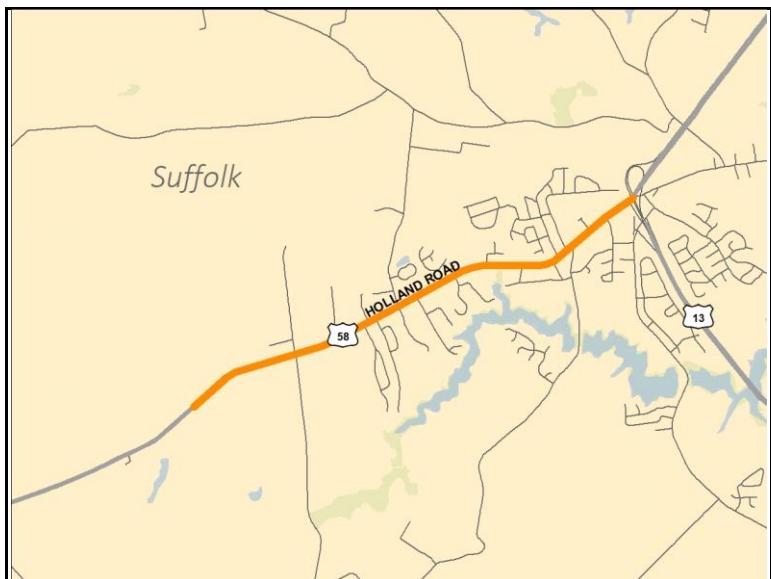
Oversight: Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/2/2012	7/20/2015	Complete
Right of Way	7/20/2015	9/30/2020	Complete
Construction	9/30/2020	1/31/2025	Underway

COSTS AND EXPENDITURES

	Recent Expenditures		
	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$3,695,424	\$239,404	6%
Right of Way	\$34,134,544	\$15,401,501	45%
Construction	\$45,951,216	\$12,607,337	27%
TOTAL	\$83,781,184	\$28,248,242	34%
	Previous 3 Quarters		
	Latest Quarter	3	2
	\$0	\$170	\$946
	\$5,794,187	-	-
	\$12,603,535	\$3,802	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STP	\$131,635	\$0	\$0	\$0	\$0	\$131,635
STF	\$60,424	\$0	\$0	\$0	\$0	\$60,424
RS	\$27,767,324	\$6,232,676	\$0	\$0	\$0	\$34,000,000
MIX	\$5,000	\$0	\$0	\$0	\$0	\$5,000
LOC	\$9,963,216	\$0	\$0	\$0	\$0	\$9,963,216
GARV	\$39,588,000	\$0	\$0	\$0	\$0	\$39,588,000
BOM	\$32,909	\$0	\$0	\$0	\$0	\$32,909
TOTAL	\$77,548,508	\$6,232,676	\$0	\$0	\$0	\$83,781,184

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	NHS/NHPP	\$662,342	\$937,764				
PE	AC-Conv			\$1,894,342	\$32,557		
PE	AC		\$1,926,899				
Subtotal		\$662,342	\$2,864,663	\$1,894,342	\$32,557		
RW	AC-Conv				\$2,060,668	\$2,183,602	
RW	AC		\$29,890,274				
Subtotal			\$29,890,274		\$2,060,668	\$2,183,602	
CN	Other		\$17,000,000				\$17,000,000
CN	STP/STBG		\$140,544				
CN	AC		\$11,810,672				
Subtotal			\$28,951,216				\$17,000,000
TOTAL		\$662,342	\$61,706,153	\$1,894,342	\$2,093,225	\$2,183,602	\$17,000,000

Source of Project Data: Virginia Department of Transportation.