

Cunningham Drive Sidewalk Project

UPC # 102866

OVERVIEW

Description: Provide a sidewalk along Cunningham Drive from Todds Lane to Executive Drive.

Street (Route): Cunningham Drive

From: Todds Lane

To: Executive Drive

Length (mi): 1.6

Jurisdiction/Agency: Hampton

System: Urban

Scope: Facilities for Pedestrians and Bicycles

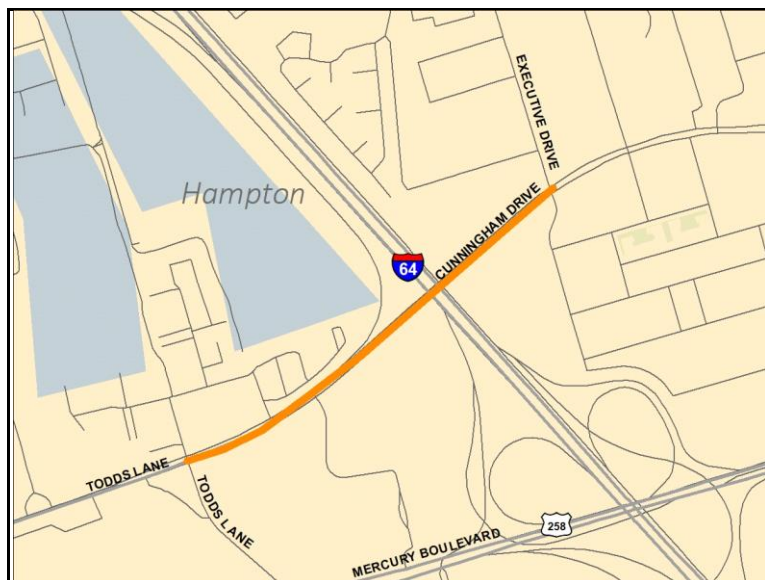
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

Revised 11/16/2023: Amendment to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$1,072,988. Update allocation as follows: receive FY 2024 CMAQ allocation of \$122,390, plus \$30,598 CMAQ match, from the HRTPO CMAQ Reserve Account.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/5/2021	11/6/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	11/6/2023	5/4/2024	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$172,000	\$93,297	54%	\$92,611	\$686	-	-
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$900,988	\$0	0%	\$0	-	-	-
TOTAL	\$1,072,988	\$93,297	9%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$184,000	\$30,598	\$0	\$0	\$0	\$214,598
CMAQ	\$736,000	\$122,390	\$0	\$0	\$0	\$858,390
TOTAL	\$920,000	\$152,988	\$0	\$0	\$0	\$1,072,988

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
CN	CMAQ		\$613,301				\$153,325
	Subtotal		\$613,301				\$153,325
	TOTAL		\$613,301				\$153,325

Source of Project Data: Virginia Department of Transportation.