

# Westhaven Bicycle Improvements (Project in Financial Closeout)

UPC # 102985

## OVERVIEW

**Description:** Construct bike lanes and multi-use path to connect existing bicycle lanes on Clifford Street and Airline Blvd. Project runs from the Clifford St/Powhatan Ave intersection to the Airline Blvd/Bart St intersection.

**Street (Route):** South Street

**From:** Intersection of Clifford Street and Powhatan Avenue

**To:** Intersection of Bart Street

**Length (mi):** 1.15

**Jurisdiction/Agency:** Portsmouth

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

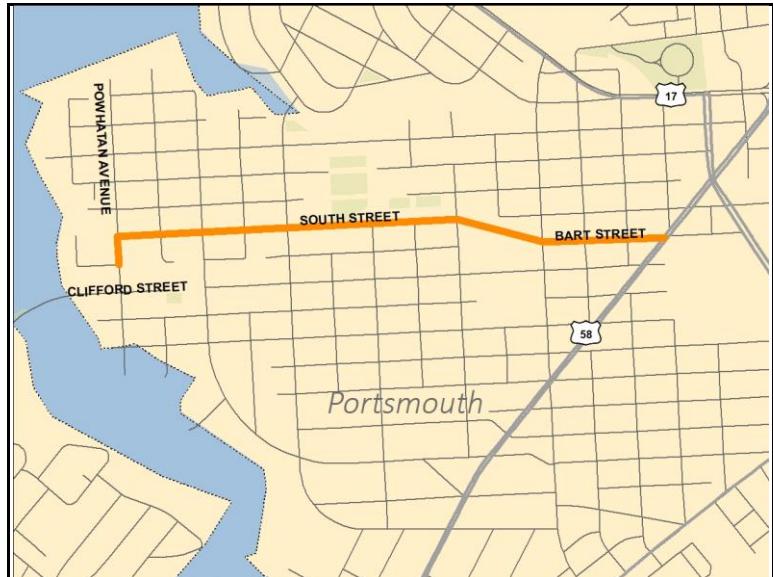
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 7/31/2025: Amendment to transfer FY 2019 CMAQ allocation of \$148,519, plus \$37,130 CMAQ match, to UPC 113830. An amendment was required for the transfer as the cost estimate increase for UPC 113830 was outside the Sliding Scale.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/22/2019	2/8/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	2/8/2022	2/22/2023	Complete

## COSTS AND EXPENDITURES

### *Recent Expenditures*

	<i>Recent Expenditures</i>		
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$130,000	\$68,218	52%
Right of Way	\$0	\$0	-
Construction	\$307,456	\$246,133	80%
<b>TOTAL</b>	<b>\$437,456</b>	<b>\$314,351</b>	<b>72%</b>
<i>Latest Quarter</i>		<i>Previous 3 Quarters</i>	
		<i>3</i>	<i>2</i>
		\$8,914	\$5,187
		\$0	-
		\$246,133	-
		<i>1</i>	
		\$200	
		-	-
		-	-

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### ALLOCATIONS

<b><i>Fund Source(s)</i></b>	<b><i>Previous</i></b>	<b><i>FY 2024</i></b>	<b><i>FY 2025</i></b>	<b><i>FY 2026</i></b>	<b><i>FY 2027</i></b>	<b><i>TOTAL</i></b>
CMAQ Match	\$62,870	\$0	\$0	\$0	\$0	\$62,870
CMAQ	\$251,481	\$0	\$0	\$0	\$0	\$251,481
<b>TOTAL</b>	<b>\$314,351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$314,351</b>

### SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.