

Westhaven Bicycle Improvements (Project in Financial Closeout)

UPC # 102985

OVERVIEW

Description: Construct bike lanes and multi-use path to connect existing bicycle lanes on Clifford Street and Airline Blvd. Project runs from the Clifford St/Powhatan Ave intersection to the Airline Blvd/Bart St intersection.

Street (Route): South Street

From: Intersection of Clifford Street and Powhatan Avenue

To: Intersection of Bart Street

Length (mi): 1.15

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 7/31/2025: Amendment to transfer FY 2019 CMAQ allocation of \$148,519, plus \$37,130 CMAQ match, to UPC 113830. An amendment was required for the transfer as the cost estimate increase for UPC 113830 was outside the Sliding Scale.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/22/2019	2/8/2022	Complete
<i>Right of Way</i>	N/A	N/A	N/A
<i>Construction</i>	2/8/2022	2/22/2023	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$130,000	\$68,218	52%	\$8,914	\$5,187	\$1,123	\$200
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$307,456	\$246,133	80%	\$246,133	-	-	-
TOTAL	\$437,456	\$314,351	72%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$62,870	\$0	\$0	\$0	\$0	\$62,870
CMAQ	\$251,481	\$0	\$0	\$0	\$0	\$251,481
TOTAL	\$314,351	\$0	\$0	\$0	\$0	\$314,351

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.