

Centerville Turnpike Widening - Phase 2

UPC # 103005

OVERVIEW

Description: Widen Centerville Turnpike from a two-lane to a four-lane undivided road from Kempsville Road to Indian River Road.

Street (Route): Centerville Turnpike

From: Kempsville Road

To: Indian River Road

Length (mi): 1.83

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

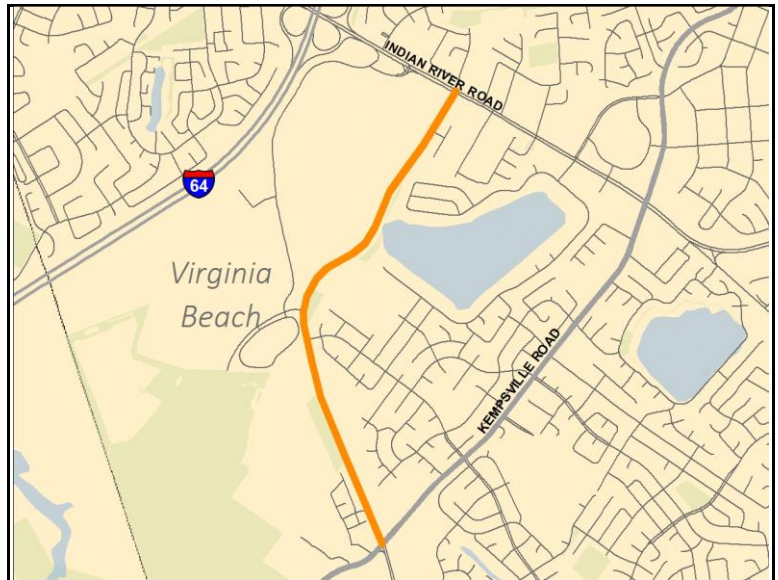
Regionally Significant: Yes

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRTPO Notes

Revised 8/29/2024: Administrative Modification to revise the cost estimate, allocations, and obligations. The rollover, which aligns the TIP and the STIP, does not increase the cost estimate, but rather reflects approval of a previous TIP Amendment by the HRTPO Board, and therefore, can be processed as an Ad-Mod. The allocations within the TIP years currently reflect a \$17,092,852 shortfall. The out-year allocation will be Local funds provided by the City of Virginia Beach. Revise cost estimate to be \$77,384,612. Update allocations as follows: Revise FY Previous RSTP allocation to be \$10,392,274; revise FY Previous RSTP Match allocation to be \$2,598,068; add FY 2024 RSTP allocation of \$8,945,386, plus \$2,236,346 RSTP match; add FY 2025 RSTP allocation of \$3,403,922, plus \$850,980 RSTP match. Update obligations as follows: add FY Previous PE Phase RSTP obligation of \$2,224,751, plus \$556,188 RSTP match; add FY Previous RW Phase RSTP obligation of \$6,942,430, plus \$1,735,607 RSTP match; add FY Previous RW Phase STP/F obligation of \$2,000,000, plus \$500,000 STP/F match; add FY 2024 CN Phase HIP/F obligation of \$242,293; add FY 2024 CN Phase RSTP obligation of \$8,912,363, plus \$2,228,091 RSTP match; add FY 2024 CN Phase Other obligation of \$10,000,000, plus \$10,000,000 Other match; add FY 2024 CN Phase AC-Other obligation of \$24,831,635. Revised 12/17/2024: Administrative Modification to update the allocations as follows: receive FY 2023 RSTP allocation of \$28,555, plus \$7,139 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2024 RSTP allocation of \$2,167,523, plus \$541,881 RSTP match, from the HRTPO RSTP Reserve Account. With the transfers, UPC 103005 has been made whole following the recent RSTP reductions that were necessary in order to balance VDOT's FY 2025-2030 SYIP. There was not a TIP Ad-Mod to reflect the RSTP reductions since the reductions had already occurred on VDOT's end before the 8/29/2024 TIP Ad-Mod. The RSTP reductions were incorporated into the 8/29/2024 TIP Ad-Mod Rollover. Revised 7/31/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$87,345,488. Update allocations as follows: revise FY Previous RSTP Federal allocation to be \$10,420,830; revise FY Previous RSTP Match allocation to be \$2,605,206; revise FY 2024 RSTP Federal allocation to be \$11,112,909; revise FY 2024 RSTP Match allocation to be \$2,778,227; revise FY 2025 RSTP Federal allocation to be \$3,403,922; revise FY 2025 RSTP Match allocation to be \$850,980; add FY 2025 LOC allocation of \$24,308,630. Update obligations as follows: add FY Previous PE Phase HIP/U obligation of \$320,024; revise FY Previous RW Phase RSTP Federal obligation to be \$11,800,547; revise FY Previous RW Phase RSTP Match obligation to be \$2,950,136; add FY Previous RW Phase HIP/U obligation of \$817,954; remove FY 2024 CN Phase AC Other obligation of \$24,831,635; remove FY 2024 CN Phase Other obligation of \$10,000,000; remove FY 2024 CN Phase RSTP Federal obligation of \$8,912,363; remove FY 2024 CN Phase HIP/F obligation of \$242,293; add FY 2026 CN Phase Other Federal obligation of \$44,792,511; add FY 2026 CN Phase RSTP Federal obligation of \$8,912,363; add FY 2026 CN Phase HIP/F obligation of \$242,923. Revised 12/16/2025: Administrative Modification to revise the allocations to evenly swap Local funds for RSTP funds from the HRTPO RSTP Reserve Account. Update allocations as follows: receive FY 2024 RSTP allocation of \$1,940,712, plus \$485,178 RSTP match, from the HRTPO RSTP Reserve Account; receive FY 2025 RSTP allocation of \$421,855, plus \$105,464 RSTP match, from the HRTPO RSTP Reserve Account; remove FY 2025 LOC allocation of \$2,953,209.

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SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/26/2013	7/29/2015	Complete
<i>Right of Way</i>	7/29/2015	12/31/2025	Underway
<i>Construction</i>	12/31/2025	9/28/2028	FFY 2026

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$3,100,963	\$1,219,576	39%	\$376,093	\$15,274	\$56,637	\$185
<i>Right of Way</i>	\$18,068,637	\$2,328,928	13%	\$1,673,216	\$50	\$16,225	\$32
<i>Construction</i>	\$66,175,888	\$0	0%	\$0	-	-	-
TOTAL	\$87,345,488	\$3,548,504	4%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP	\$10,420,830	\$13,053,621	\$3,825,777	\$0	\$0	\$27,300,228
RSTP Match	\$2,605,206	\$3,263,405	\$956,444	\$0	\$0	\$6,825,055
RS	\$8,498,286	\$11,501,714	\$0	\$0	\$0	\$20,000,000
MIX	\$2,000,000	\$0	\$0	\$0	\$0	\$2,000,000
LOM	\$40,816	\$0	\$0	\$0	\$0	\$40,816
LOC	\$8,443,067	\$0	\$21,355,421	\$0	\$0	\$29,798,488
HIP	\$1,380,901	\$0	\$0	\$0	\$0	\$1,380,901
TOTAL	\$33,389,106	\$27,818,740	\$26,137,642	\$0	\$0	\$87,345,488

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	HIP/U	\$320,024					
PE	RSTP	\$2,224,721					\$556,188
	Subtotal	\$2,544,745					\$556,188
RW	HIP/U	\$817,954					
RW	STP/F	\$2,000,000					\$500,000
RW	RSTP	\$11,800,547					\$2,950,136
	Subtotal	\$14,618,501					\$3,450,136
CN	Other				\$44,792,511		\$10,000,000
CN	RSTP				\$8,912,363		\$2,228,091
CN	HIP/F				\$242,923		
	Subtotal				\$53,947,797		\$12,228,091
TOTAL		\$17,163,246			\$53,947,797		\$16,234,415

Source of Project Data: Virginia Department of Transportation.