

# Rosemont Road and South Plaza Trail Intersection Improvements

UPC # 108966

## OVERVIEW

**Description:** Improvements to South Plaza Trail on the west side of the intersection with Rosemont Road - includes increasing the left turn lane storage and adding a dedicated right turn lane.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Traffic Management/Engineering

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

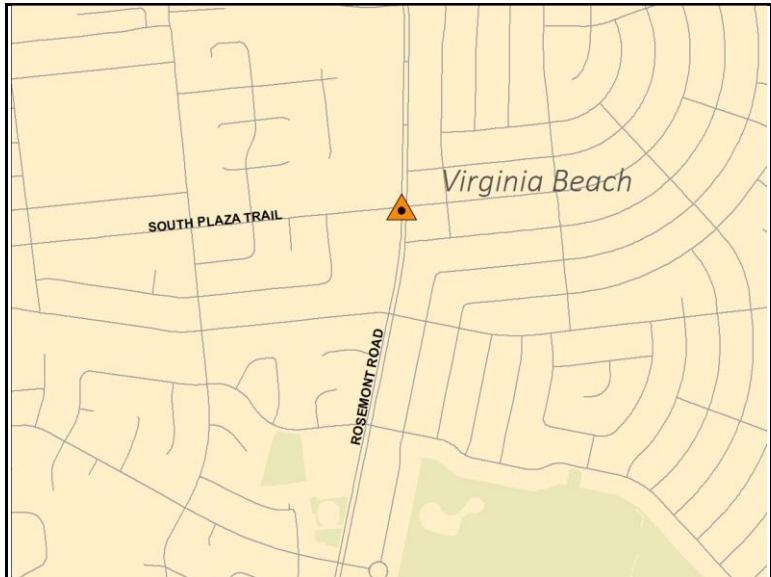
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 12/6/2024: Administrative Modification to revise the cost estimate, schedule, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$1,250,811. Update obligations as follows: add FY Previous PE Phase CMAQ Federal obligation of \$120,000; remove FY 2024 PE Phase CMAQ Federal obligation of \$120,000.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/20/2023	11/17/2025	Underway
Right of Way	11/17/2025	10/6/2026	FFY 2026
Construction	10/6/2026	11/2/2027	FFY 2027

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$190,811	\$67,580	35%
Right of Way	\$60,000	\$0	0%
Construction	\$1,000,000	\$0	0%
<b>TOTAL</b>	<b>\$1,250,811</b>	<b>\$67,580</b>	<b>5%</b>

### *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$67,580	-	-	-
\$0	-	-	-
\$0	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$202,000	\$0	\$0	\$0	\$0	\$202,000
LOC	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CMAQ	\$808,000	\$0	\$0	\$0	\$0	\$808,000
<b>TOTAL</b>	<b>\$1,025,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,025,000</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$120,000					\$30,000
	<i>Subtotal</i>	<b>\$120,000</b>					<b>\$30,000</b>
RW	CMAQ		\$48,000				\$12,000
	<i>Subtotal</i>		<b>\$48,000</b>				<b>\$12,000</b>
CN	CMAQ			\$640,000			\$160,000
CN	AC-Other			\$15,000			
	<i>Subtotal</i>			<b>\$655,000</b>			<b>\$160,000</b>
	<b>TOTAL</b>	<b>\$120,000</b>	<b>\$48,000</b>	<b>\$655,000</b>			<b>\$202,000</b>

Source of Project Data: Virginia Department of Transportation.