

Rosemont Road and South Plaza Trail Intersection Improvements

UPC # 108966

OVERVIEW

Description: Improvements to South Plaza Trail on the west side of the intersection with Rosemont Road - includes increasing the left turn lane storage and adding a dedicated right turn lane.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

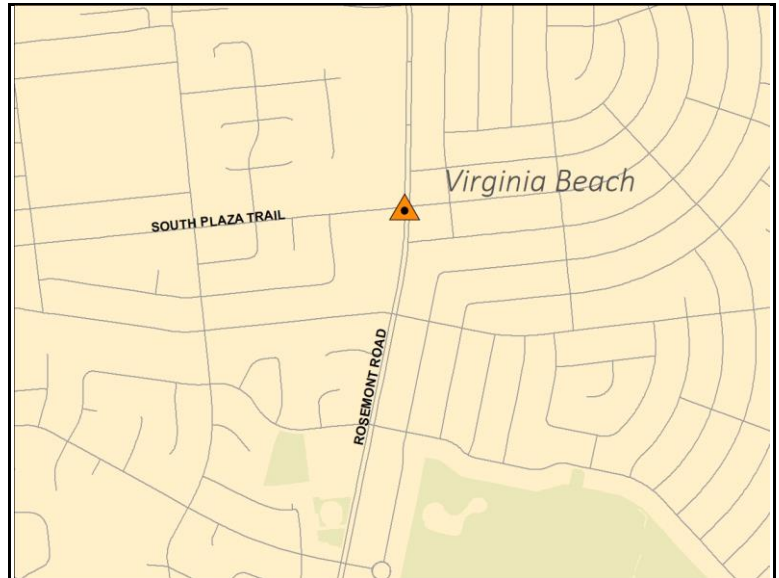
Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 12/6/2024: Administrative Modification to revise the cost estimate, schedule, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$1,250,811. Update obligations as follows: add FY Previous PE Phase CMAQ Federal obligation of \$120,000; remove FY 2024 PE Phase CMAQ Federal obligation of \$120,000.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	1/20/2023	11/17/2025	Underway
<i>Right of Way</i>	11/17/2025	10/6/2026	FFY 2026
<i>Construction</i>	10/6/2026	11/2/2027	FFY 2027

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$190,811	\$67,580	35%	\$67,580	-	-	-
<i>Right of Way</i>	\$60,000	\$0	0%	\$0	-	-	-
<i>Construction</i>	\$1,000,000	\$0	0%	\$0	-	-	-
TOTAL	\$1,250,811	\$67,580	5%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$202,000	\$0	\$0	\$0	\$0	\$202,000
LOC	\$15,000	\$0	\$0	\$0	\$0	\$15,000
CMAQ	\$808,000	\$0	\$0	\$0	\$0	\$808,000
TOTAL	\$1,025,000	\$0	\$0	\$0	\$0	\$1,025,000

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	CMAQ	\$120,000					\$30,000
	Subtotal	\$120,000					\$30,000
RW	CMAQ		\$48,000				\$12,000
	Subtotal		\$48,000				\$12,000
CN	CMAQ			\$640,000			\$160,000
CN	AC-Other			\$15,000			
	Subtotal			\$655,000			\$160,000
	TOTAL	\$120,000	\$48,000	\$655,000			\$202,000

Source of Project Data: Virginia Department of Transportation.