

Warwick Boulevard Sidewalk Widening

UPC # 108981

OVERVIEW

Description: Install an 8 foot-wide sidewalk on Warwick Boulevard from Lucas Creek Road to Atkinson Way.

Street (Route): Warwick Boulevard

From: Lucas Creek Road

To: Atkinson Way

Length (mi): 1.5

Jurisdiction/Agency: Newport News

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

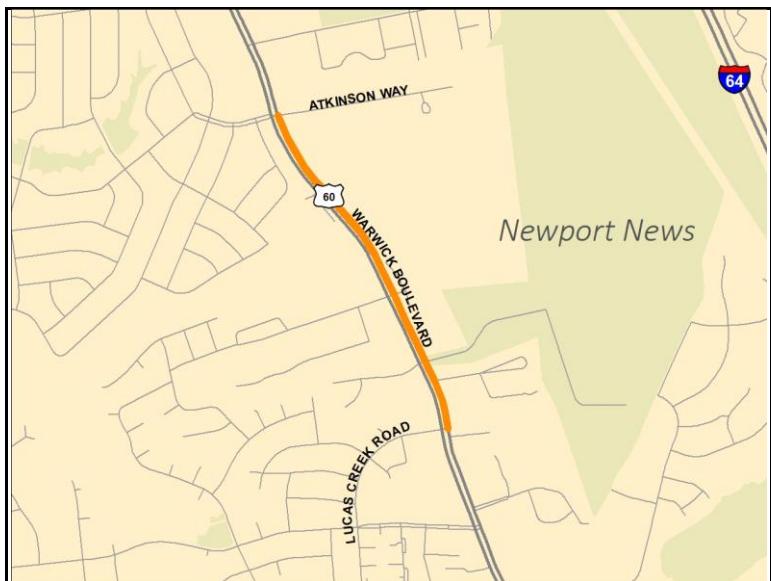
Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 6/20/2024: Administrative Modification to reverse the original FY 2021-2024 TIP Amendment approved by the HRTPO Board at its February 16, 2023 meeting, to revise the cost estimate and schedule, and to transfer a total of \$402,441 in CMAQ funds from the HRTPO CMAQ Reserve Account to this project. Per VDOT, there were insufficient funds in the HRTPO CMAQ Reserve Account for FY 2022 to complete the transfer from February 2023; therefore, the transfer did not occur. However, HRTPO staff updated the FY 2021-2024 TIP with the transfer. This transfer would have been captured in the VDOT rollover for this project for the FY 2024-2027 TIP but since there were insufficient funds and VDOT couldn't make the transfer, there is no need to reverse the February 2023 amendment for the FY 2024-2027 TIP. In the HRTPO CMAQ Tracking Table, the figures and comments for this project will be updated. Revise the cost estimate to be \$1,519,262. Update allocations as follows: receive FY 2013 CMAQ allocation of \$5,589, plus \$1,397 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2017 CMAQ allocation of \$5,762, plus \$1,439 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2021 CMAQ allocation of \$160,292, plus \$40,073 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2022 CMAQ allocation of \$150,311, plus \$37,578 CMAQ match, from the HRTPO CMAQ Reserve Account. Revised 12/8/2025: Administrative Modification to revise the cost estimate, schedule, and allocations. Revise cost estimate to be \$1,648,082. Update allocations as follows: receive FY 2015 CMAQ allocation of \$103,057, plus \$25,764 CMAQ match, from UPC 114388.

SCHEDULE

	Start	End	Status
Preliminary Engineering	4/2/2020	9/6/2024	Complete
Right of Way	9/6/2024	6/17/2027	Underway
Construction	6/17/2027	2/9/2029	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$250,000	\$246,936	99%
Right of Way	\$216,000	\$6,572	3%
Construction	\$1,182,082	\$0	0%
TOTAL	\$1,648,082	\$253,508	15%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$198,680	\$43,730	\$4,526	-
\$6,572	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$329,615	\$0	\$0	\$0	\$0	\$329,615
CMAQ	\$1,318,468	\$0	\$0	\$0	\$0	\$1,318,468
TOTAL	\$1,648,083	\$0	\$0	\$0	\$0	\$1,648,083

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$150,372	-\$27,663				-\$6,916
	<i>Subtotal</i>	\$150,372	-\$27,663				-\$6,916
RW	CMAQ		\$166,913				\$41,728
	<i>Subtotal</i>		\$166,913				\$41,728
CN	CMAQ		\$603,835				\$150,959
CN	AC		\$122,850				
	<i>Subtotal</i>		\$726,685				\$150,959
	TOTAL	\$150,372	\$865,935				\$185,771

Source of Project Data: Virginia Department of Transportation.