

Nike Park Road Extension

UPC # 109314

OVERVIEW

Description: Extend Nike Park Road from Reynolds Drive to Route 17, to include the construction of a multi-use path that will run parallel to the new facility.

Street (Route): Nike Park Road (669)

From: Reynolds Drive

To: Route 17

Length (mi): 0.93

Jurisdiction/Agency: Isle of Wight County

System: Secondary

Scope: New Construction Roadway

Oversight: Unknown

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	10/24/2016	11/29/2022	Complete
<i>Right of Way</i>	11/29/2022	11/12/2024	Underway
<i>Construction</i>	11/12/2024	1/7/2026	FFY 2025

COSTS AND EXPENDITURES

				<i>Recent Expenditures</i>			
	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$1,858,053	\$1,413,072	76%	\$319,551	\$18,037	\$59,334	\$6,963
<i>Right of Way</i>	\$3,695,261	\$46,514	1%	\$46,514	-	-	-
<i>Construction</i>	\$10,749,078	\$0	0%	\$0	-	-	-
TOTAL	\$16,302,392	\$1,459,586	9%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STF	\$2,195,336	\$0	\$0	\$0	\$0	\$2,195,336
STP	\$2,778,447	\$1,736,080	\$1,081,000	\$0	\$0	\$5,595,527
STF	\$5,925,362	\$0	\$0	\$0	\$0	\$5,925,362
LOC	\$2,199,999	\$0	\$0	\$0	\$0	\$2,199,999
DEMO	\$386,168	\$0	\$0	\$0	\$0	\$386,168
TOTAL	\$13,485,312	\$1,736,080	\$1,081,000	\$0	\$0	\$16,302,392

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	STP/STBG	\$721,773	\$2,587,321				
	Subtotal	\$721,773	\$2,587,321				
CN	AC			\$10,749,078			
	Subtotal			\$10,749,078			
	TOTAL	\$721,773	\$2,587,321	\$10,749,078			

Source of Project Data: Virginia Department of Transportation.