

## Centerville Turnpike Widening - Phase III

UPC # 109381

### OVERVIEW

**Description:** Reconstruct and add capacity on Centerville Turnpike from Kempsville Road to Chesapeake City line.

**Street (Route):** Centerville Turnpike

**From:** Kempsville Road

**To:** Chesapeake City Line

**Length (mi):** 1.15

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

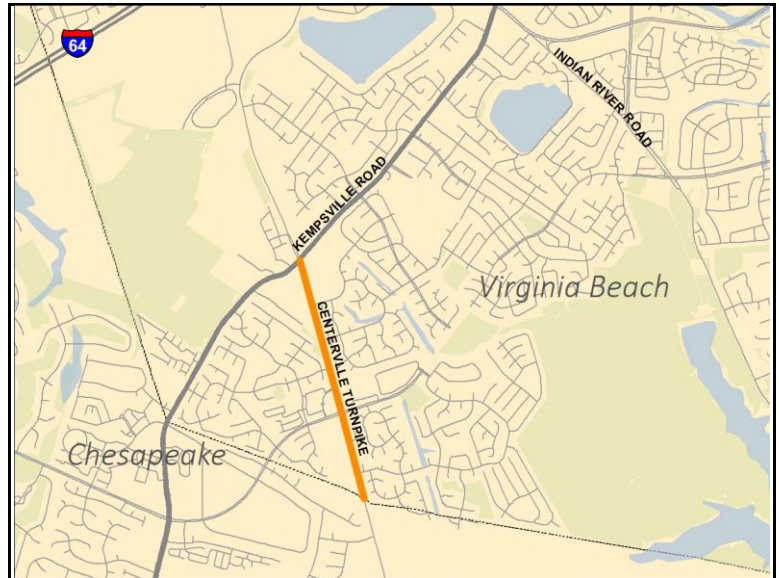
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$61,571,698. Update allocations as follows: add FY Previous RS/State allocation of \$500,000; add FY Previous RS/LOC allocation of \$500,000; remove FY Previous STF allocation of \$4,290,000; add FY 2025 STF allocation of \$4,290,000; revise FY Previous LOC allocation to be \$22,976,198; revise FY 2024 LOC allocation to be \$25,595,500. Update obligations as follows: add FY Previous PE Phase HIP/F obligation of \$219,524; add FY Previous PE Phase STP/F obligation of \$1,490,476; add FY Previous PE Phase AC-STP/F obligation of \$317,481, plus \$79,370 AC-STP/F match; add FY Previous RW Phase AC-Other obligation of \$1,453,121; add FY Previous RW Phase DEMO obligation of \$5,268,977; remove FY 2024 RW Phase DEMO obligation of \$5,268,977; add FY 2025 RW Phase DEMO obligation of \$5,285,174, plus \$1,321,294 DEMO match; add FY 2027 CN Phase DEMO obligation of \$132,527; plus \$33,132 DEMO match; add FY 2027 CN Phase Other obligation of \$51,861,698, plus \$500,000 Other match.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	10/26/2016	7/11/2025	Underway
Right of Way	7/11/2025	6/16/2027	FFY 2025
Construction	6/16/2027	4/24/2029	FFY 2027

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$2,437,874	\$531,437	22%
Right of Way	\$6,606,468	\$0	0%
Construction	\$52,527,356	\$0	0%
<b>TOTAL</b>	<b>\$61,571,698</b>	<b>\$531,437</b>	<b>1%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$13,800	\$4,058	\$1,378	\$339
\$0	-	-	-
\$0	-	-	-

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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RS Local	\$500,000	\$0	\$0	\$0	\$0	\$500,000
RS State	\$500,000	\$0	\$0	\$0	\$0	\$500,000
HIP	\$6,219,524	\$0	\$0	\$0	\$0	\$6,219,524
STP	\$1,490,476	\$0	\$0	\$0	\$0	\$1,490,476
STF	\$0	\$0	\$4,290,000	\$0	\$0	\$4,290,000
LOC	\$22,976,198	\$25,595,500	\$0	\$0	\$0	\$48,571,698
<b>TOTAL</b>	<b>\$31,686,198</b>	<b>\$25,595,500</b>	<b>\$4,290,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$61,571,698</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	AC-STP/F	\$317,481					\$79,370
PE	STP/F	\$1,490,476					
PE	HIP/F	\$219,524					
PE	DEMO		\$731,023				
<b>Subtotal</b>		<b>\$2,027,481</b>	<b>\$731,023</b>				<b>\$79,370</b>
RW	AC-Other	\$1,453,121					
RW	DEMO	\$5,268,977		\$5,285,174			\$1,321,294
<b>Subtotal</b>		<b>\$6,722,098</b>		<b>\$5,285,174</b>			<b>\$1,321,294</b>
CN	Other					\$51,861,698	\$500,000
CN	DEMO					\$132,527	\$33,132
<b>Subtotal</b>						<b>\$51,994,225</b>	<b>\$533,132</b>
<b>TOTAL</b>		<b>\$8,749,579</b>	<b>\$731,023</b>	<b>\$5,285,174</b>		<b>\$51,994,225</b>	<b>\$1,933,796</b>

Source of Project Data: Virginia Department of Transportation.