

Centerville Turnpike Widening - Phase III

UPC # 109381

OVERVIEW

Description: Reconstruct and add capacity on Centerville Turnpike from Kempsville Road to Chesapeake City line.

Street (Route): Centerville Turnpike

From: Kempsville Road

To: Chesapeake City Line

Length (mi): 1.15

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

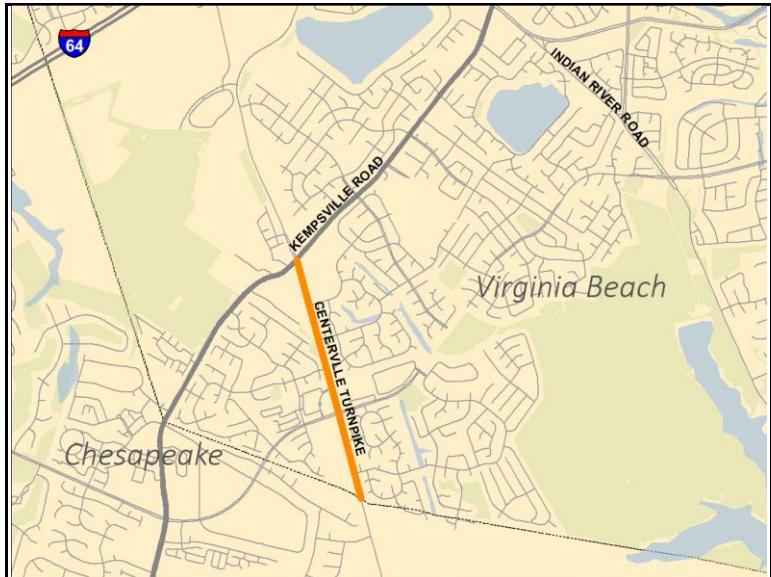
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$61,571,698. Update allocations as follows: add FY Previous RS/State allocation of \$500,000; add FY Previous RS/LOC allocation of \$500,000; remove FY Previous STF allocation of \$4,290,000; add FY 2025 STF allocation of \$4,290,000; revise FY Previous LOC allocation to be \$22,976,198; revise FY 2024 LOC allocation to be \$25,595,500. Update obligations as follows: add FY Previous PE Phase HIP/F obligation of \$219,524; add FY Previous PE Phase STP/F obligation of \$1,490,476; add FY Previous PE Phase AC-STP/F obligation of \$317,481, plus \$79,370 AC-STP/F match; add FY Previous RW Phase AC-Other obligation of \$1,453,121; add FY Previous RW Phase DEMO obligation of \$5,268,977; remove FY 2024 RW Phase DEMO obligation of \$5,268,977; add FY 2025 RW Phase DEMO obligation of \$5,285,174, plus \$1,321,294 DEMO match; add FY 2027 CN Phase DEMO obligation of \$132,527; plus \$33,132 DEMO match; add FY 2027 CN Phase Other obligation of \$51,861,698, plus \$500,000 Other match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	10/26/2016	7/11/2025	Underway
Right of Way	7/11/2025	6/16/2027	FFY 2025
Construction	6/16/2027	4/24/2029	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$2,437,874	\$531,437	22%
Right of Way	\$6,606,468	\$0	0%
Construction	\$52,527,356	\$0	0%
TOTAL	\$61,571,698	\$531,437	1%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$13,800	\$4,058	\$1,378	\$339
\$0	-	-	-
\$0	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RS Local	\$500,000	\$0	\$0	\$0	\$0	\$500,000
RS State	\$500,000	\$0	\$0	\$0	\$0	\$500,000
HIP	\$6,219,524	\$0	\$0	\$0	\$0	\$6,219,524
STP	\$1,490,476	\$0	\$0	\$0	\$0	\$1,490,476
STF	\$0	\$0	\$4,290,000	\$0	\$0	\$4,290,000
LOC	\$22,976,198	\$25,595,500	\$0	\$0	\$0	\$48,571,698
TOTAL	\$31,686,198	\$25,595,500	\$4,290,000	\$0	\$0	\$61,571,698

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	AC-STP/F	\$317,481					\$79,370
PE	STP/F	\$1,490,476					
PE	HIP/F	\$219,524					
PE	DEMO		\$731,023				
<i>Subtotal</i>		\$2,027,481	\$731,023				\$79,370
RW	AC-Other	\$1,453,121					
RW	DEMO	\$5,268,977		\$5,285,174			\$1,321,294
<i>Subtotal</i>		\$6,722,098		\$5,285,174			\$1,321,294
CN	Other					\$51,861,698	\$500,000
CN	DEMO					\$132,527	\$33,132
<i>Subtotal</i>						\$51,994,225	\$533,132
TOTAL		\$8,749,579	\$731,023	\$5,285,174		\$51,994,225	\$1,933,796

Source of Project Data: Virginia Department of Transportation.