

I-64 Peninsula Widening - Segment 3 (SMART SCALE - related to UPC 106689) (Project in Financial Closeout) UPC # 109790

OVERVIEW

Description: Extend the 3 lane section of I-64 from Rt 199 East of Williamsburg (Exit 242) to Rt 199 West of Williamsburg (Exit 234). Work to include one additional EB and WB 12-foot wide travel lane and 12-foot wide shoulder lane within the existing median space.

Street (Route): I-64

From: Route 199 east of Williamsburg (Exit 242)

To: Route 199 west of Williamsburg (Exit 234)

Length (mi): 8.25

Jurisdiction/Agency: York County

System: Interstate

Scope: Reconstruction w/ Added Capacity

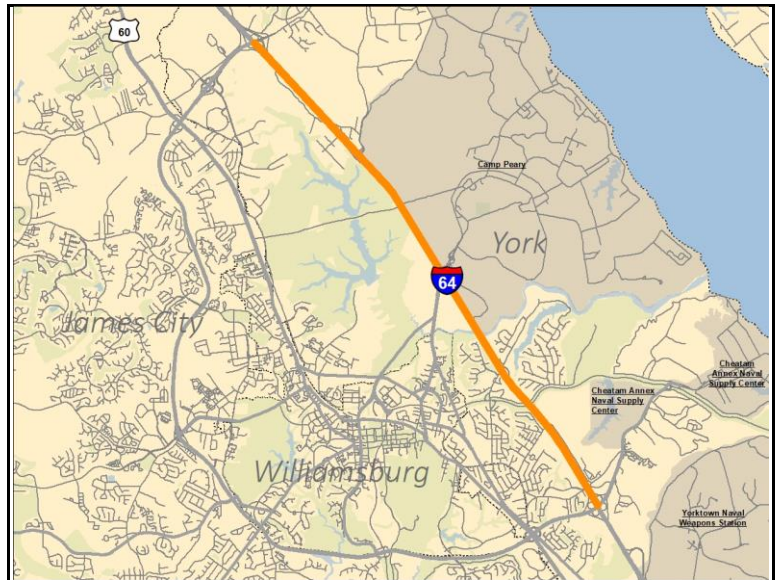
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	N/A	N/A	N/A
Right of Way	6/21/2017	6/21/2017	Complete
Construction	6/21/2017	12/6/2021	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$0	\$0	-	\$0	-	-	-
Right of Way	\$12,000,000	\$904,877	8%	\$151,428	\$124,167	\$23,361	\$619
Construction	\$109,151,977	\$109,151,058	100%	-\$7,606	-	\$403,739	-
TOTAL	\$121,151,977	\$110,055,935	91%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$61,341,476	\$0	\$0	\$0	\$0	\$61,341,476
STF	\$3,129,317	\$0	\$0	\$0	\$0	\$3,129,317
NHPP	\$38,976,963	\$0	\$0	\$0	\$0	\$38,976,963
HIP	\$1,857,155	\$0	\$0	\$0	\$0	\$1,857,155
EB/MG	\$15,847,066	\$0	\$0	\$0	\$0	\$15,847,066
TOTAL	\$121,151,977	\$0	\$0	\$0	\$0	\$121,151,977

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	NHS/NHPP	\$16,500,196	-\$16,500,196				
RW	NHPP/E	\$15,847,066	-\$5,704,221				
	Subtotal	\$32,347,262	-\$22,204,417				
CN	NHS/NHPP	\$22,476,767	\$16,500,196				
CN	NHPP/E		\$5,704,221				
CN	AC		\$3,129,316				
	Subtotal	\$22,476,767	\$25,333,733				
	TOTAL	\$54,824,029	\$3,129,316				

Source of Project Data: Virginia Department of Transportation.