

Great Road (Route 1208) Pedestrian Improvements

UPC # 110626

OVERVIEW

Description: Pedestrian Improvements at Great Road and Lafayette Heights Drive.

Street (Route): Great Road (1208)

From: 0.522 miles south of Lafayette Heights Drive

To: 0.002 miles north of Lafayette Heights Drive

Length (mi): 0.524

Jurisdiction/Agency: Gloucester County

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: VDOT

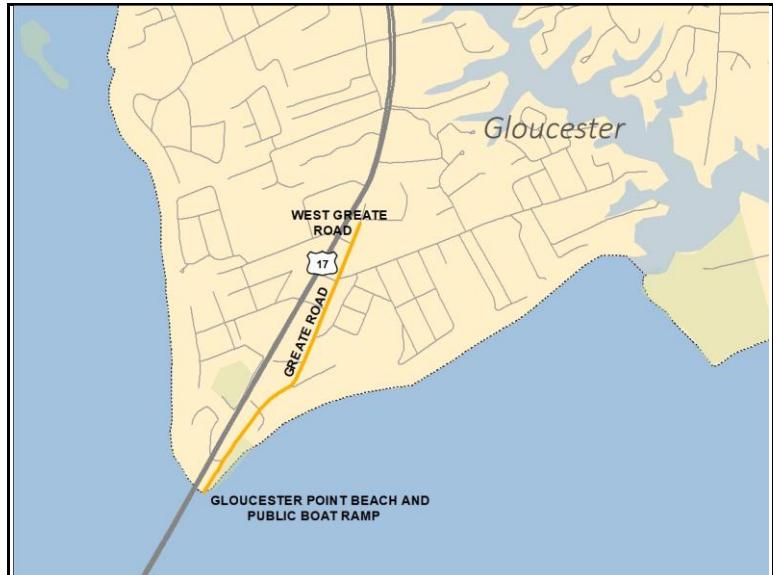
Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 2/15/2024: Amendment to ungroup and add it back in as an individual project to the TIP. Revised 4/15/2025: Administrative Modification to revise the allocations. Update allocations as follows: receive FY 2005 CMAQ Federal only allocation of \$2,398 from the HRTPO CMAQ Reserve Account; receive FY 2007 CMAQ Match only allocation of \$16,354 from the HRTPO CMAQ Reserve Account; receive FY 2009 CMAQ allocation of \$340,531, plus \$66,322 CMAQ match (not an 80/20 percent split), from the HRTPO CMAQ Reserve Account; receive FY 2010 CMAQ Federal only allocation of \$24,697 from the HRTPO CMAQ Reserve Account; receive FY 2011 CMAQ Federal only allocation of \$50,450 from the HRTPO CMAQ Reserve Account; receive FY 2012 CMAQ Federal only allocation of \$130,626 from the HRTPO CMAQ Reserve Account; receive FY 2017 CMAQ allocation of \$227,698, plus \$56,925 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2018 CMAQ allocation of \$43,176, plus \$10,794 CMAQ match; receive FY 2020 CMAQ allocation of \$8,494, plus \$2,123 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2023 CMAQ allocation of \$192,802, plus \$48,200 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2024 CMAQ allocation of \$467,814, plus \$116,954 CMAQ match, from the HRTPO CMAQ Reserve Account; receive FY 2025 CMAQ allocation of \$69,946, plus \$17,487 CMAQ match, from the HRTPO CMAQ Reserve Account.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	11/4/2019	9/3/2024	Complete
Right of Way	9/3/2024	8/11/2026	Underway
Construction	8/11/2026	12/9/2027	FFY 2026

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$660,000	\$560,387	85%
Right of Way	\$669,936	\$0	0%
Construction	\$3,053,885	\$0	0%
TOTAL	\$4,383,821	\$560,387	13%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$434,089	\$88,300	\$9,409	\$1,222
\$0	-	-	-
\$0	-	-	-

Greater Road (Route 1208) Pedestrian Improvements

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STF	\$58,123	\$0	\$0	\$0	\$0	\$58,123
SEC Match	\$30,251	\$0	\$0	\$0	\$0	\$30,251
SEC	\$647,256	\$0	\$0	\$0	\$0	\$647,256
EB/MG	\$228,873	\$0	\$0	\$0	\$0	\$228,873
MIX	\$478,669	\$0	\$0	\$0	\$0	\$478,669
BOM	\$26,968	\$0	\$0	\$0	\$0	\$26,968
CMAQ Match	\$462,265	\$116,954	\$17,487	\$0	\$0	\$596,706
CMAQ	\$2,067,059	\$467,814	\$69,946	\$0	\$0	\$2,604,819
TOTAL	\$3,999,464	\$584,768	\$87,433	\$0	\$0	\$4,671,665

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$128,000	\$535,949				\$165,987
PE	STP/F	\$400,000					\$100,000
	<i>Subtotal</i>	<i>\$528,000</i>	<i>\$535,949</i>				<i>\$265,987</i>
	TOTAL	\$528,000	\$535,949				\$265,987

Source of Project Data: Virginia Department of Transportation.