

# Dam Neck Road and Holland Road Intersection Improvements

UPC # 110802

## OVERVIEW

**Description:** Add second left turn lane from westbound Dam Neck Road to southbound Holland Road.

**Street (Route):** Dam Neck Road

**From:** Westbound Dam Neck Road

**To:** Southbound Holland Road

**Length (mi):** N/A

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

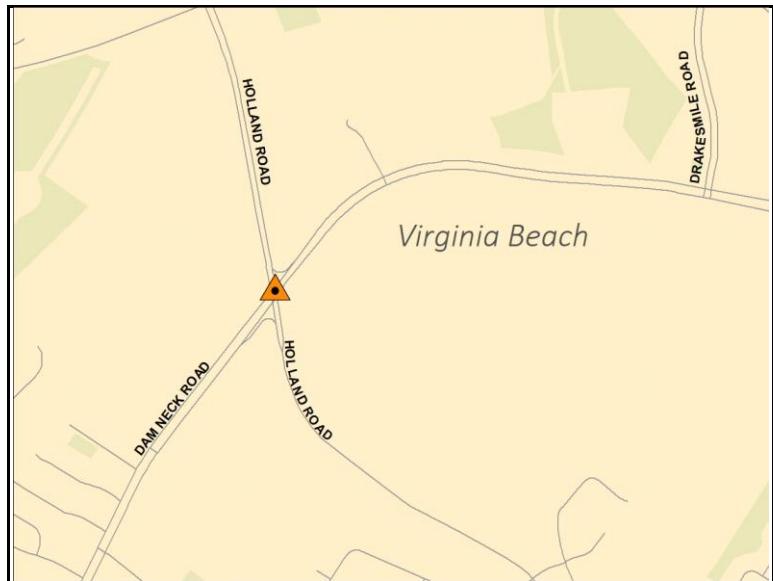
**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 4/25/2024: Administrative Modification to revise the allocations. VDOT CO reviewed CMAQ funds associated with final vouchered projects in 2021 that had remaining unexpended CMAQ funds beyond the 36-month timeframe set forth in the Appropriation Act. VDOT CO transferred the unexpended funds from Virginia Beach project UPC 97768 to the HRTPO CMAQ Reserve Account in order to finish closeout. These funds must be re-allocated before May 1, 2024. If not, the CTB will re-allocate them statewide. Virginia Beach acknowledges that a local match of \$34,102 is also required - Virginia Beach has local funds on the project to account for this already. Update allocations as follows: receive FY 2005 CMAQ Federal only allocation of \$136,408 from the HRTPO CMAQ Reserve Account. Revised 6/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations for UPC 110802 as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$3,471,500. Update allocations as follows: revise FY Previous LOC allocation to be \$84,102; add FY Previous CRP allocation of \$650,000; add FY 2025 CMAQ allocation of \$256,200, plus \$64,050 CMAQ match. Update obligations as follows: add FY Previous PE Phase CMAQ Federal obligation of \$144,000; remove FY 2024 PE Phase CMAQ Federal obligation of \$144,000; remove FY 2024 RW Phase CMAQ obligation of \$200,000 and \$50,000 CMAQ match; add FY 2025 RW Phase CRP/F obligation of \$335,000; remove FY 2024 CN Phase CMAQ Federal obligation of \$1,408,000; add FY 2026 CN Phase CMAQ Federal obligation of \$1,872,608; revise CN Phase CMAQ Match obligation to be \$468,152; add FY 2026 CN Phase CRP/F obligation of \$315,000; add FY 2027 CN Phase AC-Other obligation of \$140,740. Revised 6/25/2024: Administrative Modification to update the allocations as follows: receive FY 2017 CMAQ allocation of \$39, plus \$10 CMAQ match, from UPC 113818. Revised 8/11/2025: Administrative Modification to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$3,330,809. Update obligations as follows: revise FY Previous PE Phase CMAQ Federal obligation to be \$272,000; revise PE Phase CMAQ Match obligation to be \$68,000; remove FY 2025 RW Phase CRP/F obligation of \$335,000; add FY 2026 RW Phase CRP/F obligation of \$335,000.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	1/10/2023	3/5/2026	Underway
Right of Way	3/5/2026	6/28/2028	FFY 2026
Construction	6/28/2028	12/13/2029	FFY 2028

## COSTS AND EXPENDITURES

### Recent Expenditures

## Dam Neck Road and Holland Road Intersection Improvements

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	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$340,000	\$102,063	30%	\$102,063	-	-	-
Right of Way	\$335,000	\$0	0%	\$0	-	-	-
Construction	\$2,655,809	\$0	0%	\$0	-	-	-
<b>TOTAL</b>	<b>\$3,330,809</b>	<b>\$102,063</b>	<b>3%</b>				

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CRP	\$650,000	\$0	\$0	\$0	\$0	\$650,000
LOC	\$84,102	\$0	\$0	\$0	\$0	\$84,102
CMAQ Match	\$36,010	\$352,000	\$64,050	\$0	\$0	\$452,060
CMAQ	\$480,447	\$1,408,000	\$256,200	\$0	\$0	\$2,144,647
<b>TOTAL</b>	<b>\$1,250,559</b>	<b>\$1,760,000</b>	<b>\$320,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,330,809</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$272,000					\$68,000
	<i>Subtotal</i>	<b>\$272,000</b>					<b>\$68,000</b>
RW	CRP/F				\$335,000		
	<i>Subtotal</i>				<b>\$335,000</b>		
CN	AC-Other					\$140,740	
CN	CRP/F				\$315,000		
CN	CMAQ				\$1,872,608		\$468,152
	<i>Subtotal</i>				<b>\$2,187,608</b>	<b>\$140,740</b>	<b>\$468,152</b>
	<b>TOTAL</b>	<b>\$272,000</b>			<b>\$2,522,608</b>	<b>\$140,740</b>	<b>\$536,152</b>

Source of Project Data: Virginia Department of Transportation.