

## Laskin Road - Phase 1A (Project in Financial Closeout)

UPC # 111711

### OVERVIEW

**Description:** Construction of an 8-lane divided highway along Laskin Road from Republic Road to Freemac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Lane to I-264.

**Street (Route):** Laskin Road (58)

**From:** Republic Road

**To:** Freemac Drive

**Length (mi):** 1.0

**Jurisdiction/Agency:** Virginia Beach

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Non-Federal Oversight

**Administered By:** VDOT

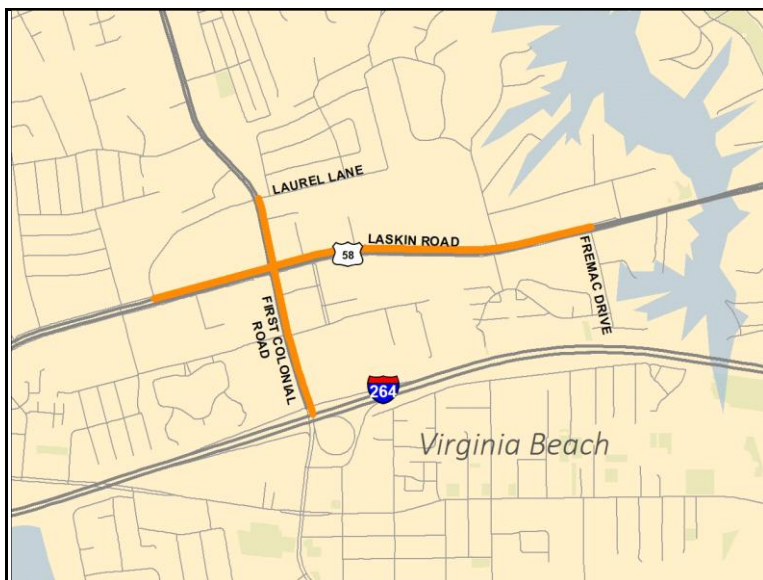
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 11/20/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$69,705,396. Update allocations as follows: revise FY Previous STF allocation to be \$462,818; remove FY Previous STF allocation of \$14,029 (this allocation was initially provided for the TIP as an extra allocation line of State funds; however, it has been removed from the current amendment request); remove FY 2024 STF allocation of \$461,008; revise FY Previous NHPP allocation to be \$21,867,439; add FY 2024 NHPP allocation of \$1,945,512; add FY 2025 NHPP allocation of \$2,862,056; add FY 2026 NHPP allocation of \$7,678,468; revise FY Previous NHPP/E allocation to be \$788,082; revise FY Previous LOC allocation to be \$4,641,324; add FY 2024 LOC allocation of \$9,371,879; add FY 2025 LOC allocation of \$12,911,472; add FY 2026 LOC allocation of \$3,003,781. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$20,109,771; remove FY 2024 PE Phase AC obligation of \$2,557; add FY 2025 PE Phase NHS/NHPP obligation of \$2,557; remove FY 2024 RW Phase AC obligation of \$4,992,976; add FY Previous CN Phase STP/F obligation of \$1,937,743; add FY Previous CN Phase NHPP/E obligation of \$707,451; remove FY 2024 CN Phase AC obligation of \$27,938,101; add FY 2025 CN Phase NHPP/E obligation of \$788,082; add FY Previous CN Phase HIP/F obligation of \$5,000,000; add FY 2025 CN Phase NHS/NHPP obligation of \$12,433,970; add FY 2025 CN Phase Other obligation of \$22,883,235.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	12/6/2017	10/10/2018	Complete
Right of Way	10/10/2018	1/22/2019	Complete
Construction	1/22/2019	5/20/2025	Complete

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures		
				Latest Quarter	Previous 3 Quarters	
				3	2	1
Preliminary Engineering	\$1,102,283	\$1,102,283	100%	\$0	-	-
Right of Way	\$4,742,861	\$3,975,141	84%	\$2,021,007	\$25,512	\$10,892
Construction	\$63,860,252	\$61,409,047	96%	\$45,604,092	\$957,521	\$4,858,209

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TOTAL	\$69,705,396	\$66,486,471	95%
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## ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STF	\$462,818	\$0	\$0	\$0	\$0	\$462,818
STP	\$1,937,743	\$0	\$0	\$0	\$0	\$1,937,743
NHPP	\$21,867,439	\$1,945,512	\$2,862,056	\$7,678,468	\$0	\$34,353,475
NHPP/E	\$788,082	\$0	\$0	\$0	\$0	\$788,082
LOC	\$4,641,324	\$9,371,879	\$12,911,472	\$3,003,781	\$0	\$29,928,456
HIP	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
<b>TOTAL</b>	<b>\$34,697,406</b>	<b>\$11,317,391</b>	<b>\$15,773,528</b>	<b>\$10,682,249</b>	<b>\$0</b>	<b>\$72,470,574</b>

## SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	NHS/NHPP			\$2,557			
PE	NHPP	\$20,109,771					
	<b>Subtotal</b>	<b>\$20,109,771</b>		<b>\$2,557</b>			
CN	Other			\$22,883,235			
CN	NHS/NHPP			\$12,433,970			
CN	HIP/F	\$5,000,000					
CN	NHPP/E	\$707,451		\$788,082			
CN	STP/F	\$1,937,743					
	<b>Subtotal</b>	<b>\$7,645,194</b>		<b>\$36,105,287</b>			
	<b>TOTAL</b>	<b>\$27,754,965</b>		<b>\$36,107,844</b>			

Source of Project Data: Virginia Department of Transportation.