

Laskin Road - Phase 1A (Project in Financial Closeout)

UPC # 111711

OVERVIEW

Description: Construction of an 8-lane divided highway along Laskin Road from Republic Road to Freemac Drive and construction of a 6-lane divided highway on First Colonial Road from Laurel Lane to I-264.

Street (Route): Laskin Road (58)

From: Republic Road

To: Freemac Drive

Length (mi): 1.0

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: VDOT

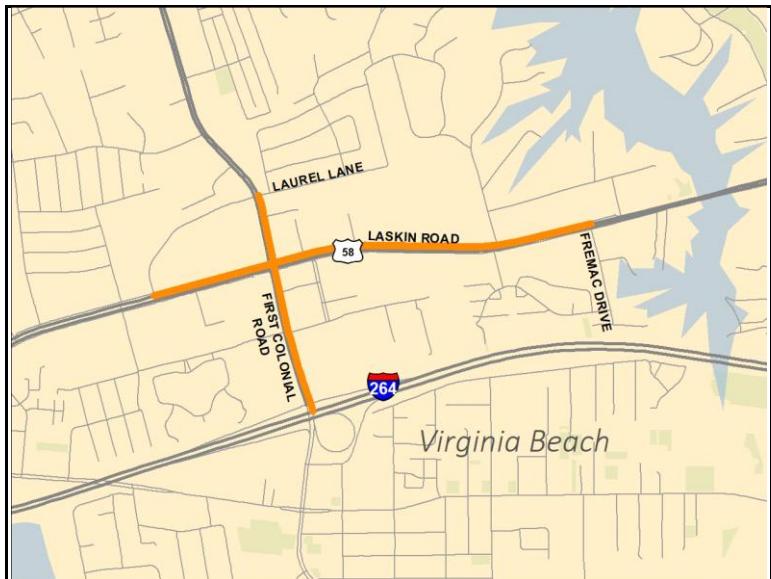
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/20/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$69,705,396. Update allocations as follows: revise FY Previous STF allocation to be \$462,818; remove FY Previous STF allocation of \$14,029 (this allocation was initially provided for the TIP as an extra allocation line of State funds; however, it has been removed from the current amendment request); remove FY 2024 STF allocation of \$461,008; revise FY Previous NHPP allocation to be \$21,867,439; add FY 2024 NHPP allocation of \$1,945,512; add FY 2025 NHPP allocation of \$2,862,056; add FY 2026 NHPP allocation of \$7,678,468; revise FY Previous NHPP/E allocation to be \$788,082; revise FY Previous LOC allocation to be \$4,641,324; add FY 2024 LOC allocation of \$9,371,879; add FY 2025 LOC allocation of \$12,911,472; add FY 2026 LOC allocation of \$3,003,781. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$20,109,771; remove FY 2024 PE Phase AC obligation of \$2,557; add FY 2025 PE Phase NHS/NHPP obligation of \$2,557; remove FY 2024 RW Phase AC obligation of \$4,992,976; add FY Previous CN Phase STP/F obligation of \$1,937,743; add FY Previous CN Phase NHPP/E obligation of \$707,451; remove FY 2024 CN Phase AC obligation of \$27,938,101; add FY 2025 CN Phase NHPP/E obligation of \$788,082; add FY Previous CN Phase HIP/F obligation of \$5,000,000; add FY 2025 CN Phase NHS/NHPP obligation of \$12,433,970; add FY 2025 CN Phase Other obligation of \$22,883,235.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/6/2017	10/10/2018	Complete
Right of Way	10/10/2018	1/22/2019	Complete
Construction	1/22/2019	5/20/2025	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$1,102,283	\$1,102,283	100%
Right of Way	\$4,742,861	\$3,975,141	84%
Construction	\$63,860,252	\$61,409,047	96%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
\$0	-	-	-
\$2,021,007	\$25,512	\$10,892	\$6,719
\$45,604,092	\$957,521	\$4,858,209	\$1,423,000

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TOTAL \$69,705,396 \$66,486,471 95%

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STF	\$462,818	\$0	\$0	\$0	\$0	\$462,818
STP	\$1,937,743	\$0	\$0	\$0	\$0	\$1,937,743
NHPP	\$21,867,439	\$1,945,512	\$2,862,056	\$7,678,468	\$0	\$34,353,475
NHPP/E	\$788,082	\$0	\$0	\$0	\$0	\$788,082
LOC	\$4,641,324	\$9,371,879	\$12,911,472	\$3,003,781	\$0	\$29,928,456
HIP	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
TOTAL	\$34,697,406	\$11,317,391	\$15,773,528	\$10,682,249	\$0	\$72,470,574

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	NHS/NHPP			\$2,557			
PE	NHPP	\$20,109,771					
<i>Subtotal</i>		\$20,109,771		\$2,557			
CN	Other			\$22,883,235			
CN	NHS/NHPP			\$12,433,970			
CN	HIP/F	\$5,000,000					
CN	NHPP/E	\$707,451		\$788,082			
CN	STP/F	\$1,937,743					
<i>Subtotal</i>		\$7,645,194		\$36,105,287			
TOTAL		\$27,754,965		\$36,107,844			

Source of Project Data: Virginia Department of Transportation.