

Harpersville Road Sidewalk

UPC # 113820

OVERVIEW

Description: Install a sidewalk along Harpersville Road from Bayberry Drive to Daphia Circle.

Street (Route): Harpersville Road

From: Bayberry Drive

To: Daphia Circle

Length (mi): Unknown

Jurisdiction/Agency: Newport News

System: Urban

Scope: Facilities for Pedestrians and Bicycles

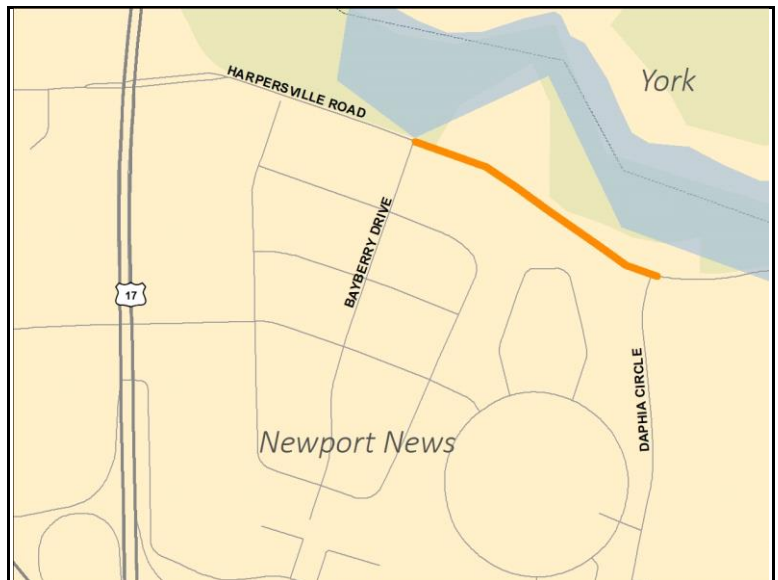
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$5,272,600. Update allocations as follows: remove FY Previous SFTY allocation of \$175,000; remove FY 2024 SFTY allocation of \$768,320; remove FY 2025 SFTY allocation of \$329,280; add FY Previous HSIP allocation of \$175,000; add FY 2024 HSIP allocation of \$768,320; add FY 2025 HSIP allocation of \$329,280. Update obligations as follows: add FY Previous PE Phase HSIP obligation of \$370,000; add FY 2024 PE Phase HSIP obligation of \$200,000; add FY Previous RW Phase HSIP obligation of \$100,000; add FY 2025 RW Phase HSIP obligation of \$702,600; add FY 2025 RW Phase AC-Other obligation of \$1,297,400; add FY Previous CN Phase HSIP obligation of \$802,600; remove FY 2024 CN Phase HSIP obligation of \$1,097,600; add FY 2027 CN Phase AC-Other obligation of \$2,702,600.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/14/2022	1/30/2025	Underway
Right of Way	1/30/2025	10/5/2026	FFY 2025
Construction	10/5/2026	5/29/2028	FFY 2027

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$570,000	\$49,672	9%		-	-	-
Right of Way	\$2,000,000	\$0	0%		-	-	-
Construction	\$2,702,600	\$0	0%		-	-	-
TOTAL	\$5,272,600	\$49,672	1%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
HSIP	\$175,000	\$768,320	\$329,280	\$0	\$0	\$1,272,600
TOTAL	\$175,000	\$768,320	\$329,280	\$0	\$0	\$1,272,600

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	HSIP	\$370,000	\$200,000				
	Subtotal	\$370,000	\$200,000				
RW	AC-Other			\$1,297,400			
RW	HSIP	\$100,000		\$702,600			
	Subtotal	\$100,000		\$2,000,000			
CN	AC-Other					\$2,702,600	
CN	HSIP	\$802,600					
	Subtotal	\$802,600				\$2,702,600	
TOTAL		\$1,272,600	\$200,000	\$2,000,000		\$2,702,600	

Source of Project Data: Virginia Department of Transportation.