

## Harpersville Road Sidewalk

UPC # 113820

### OVERVIEW

**Description:** Install a sidewalk along Harpersville Road from Bayberry Drive to Daphia Circle.

**Street (Route):** Harpersville Road

**From:** Bayberry Drive

**To:** Daphia Circle

**Length (mi):** Unknown

**Jurisdiction/Agency:** Newport News

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

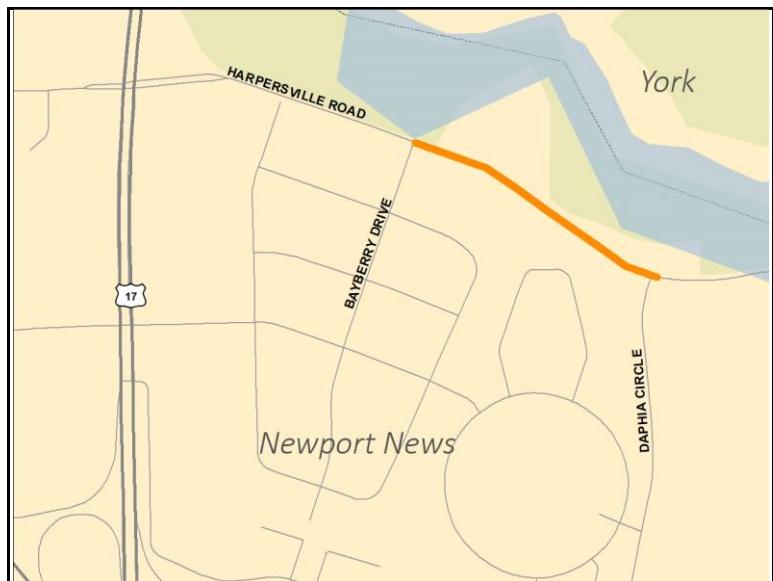
**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No



### HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$5,272,600. Update allocations as follows: remove FY Previous SFTY allocation of \$175,000; remove FY 2024 SFTY allocation of \$768,320; remove FY 2025 SFTY allocation of \$329,280; add FY Previous HSIP allocation of \$175,000; add FY 2024 HSIP allocation of \$768,320; add FY 2025 HSIP allocation of \$329,280. Update obligations as follows: add FY Previous PE Phase HSIP obligation of \$370,000; add FY 2024 PE Phase HSIP obligation of \$200,000; add FY Previous RW Phase HSIP obligation of \$100,000; add FY 2025 RW Phase HSIP obligation of \$702,600; add FY 2025 RW Phase AC-Other obligation of \$1,297,400; add FY Previous CN Phase HSIP obligation of \$802,600; remove FY 2024 CN Phase HSIP obligation of \$1,097,600; add FY 2027 CN Phase AC-Other obligation of \$2,702,600.

### SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	1/14/2022	1/30/2025	Underway
Right of Way	1/30/2025	10/5/2026	FFY 2025
Construction	10/5/2026	5/29/2028	FFY 2027

### COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$570,000	\$49,672	9%
Right of Way	\$2,000,000	\$0	0%
Construction	\$2,702,600	\$0	0%
<b>TOTAL</b>	<b>\$5,272,600</b>	<b>\$49,672</b>	<b>1%</b>

### Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HSIP	\$175,000	\$768,320	\$329,280	\$0	\$0	\$1,272,600
<b>TOTAL</b>	<b>\$175,000</b>	<b>\$768,320</b>	<b>\$329,280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,272,600</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	HSIP	\$370,000	\$200,000				
	<b>Subtotal</b>	<b>\$370,000</b>	<b>\$200,000</b>				
RW	AC-Other			\$1,297,400			
RW	HSIP	\$100,000		\$702,600			
	<b>Subtotal</b>	<b>\$100,000</b>	<b></b>	<b>\$2,000,000</b>			
CN	AC-Other					\$2,702,600	
CN	HSIP	\$802,600					
	<b>Subtotal</b>	<b>\$802,600</b>	<b></b>	<b></b>	<b></b>	<b>\$2,702,600</b>	
	<b>TOTAL</b>	<b>\$1,272,600</b>	<b>\$200,000</b>	<b>\$2,000,000</b>			<b>\$2,702,600</b>

Source of Project Data: Virginia Department of Transportation.