

## Jefferson Avenue Sidewalk

UPC # 113849

### OVERVIEW

**Description:** Install sidewalks along both sides of Jefferson Avenue from Shields Road to Sea Pine Lane with pedestrian signals, crosswalks, and CCTV cameras at the intersections with Industrial Park Drive and Shields Road.

**Street (Route):** Jefferson Avenue

**From:** Shields Road

**To:** Sea Pine Lane

**Length (mi):** Unknown

**Jurisdiction/Agency:** Newport News

**System:** Urban

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

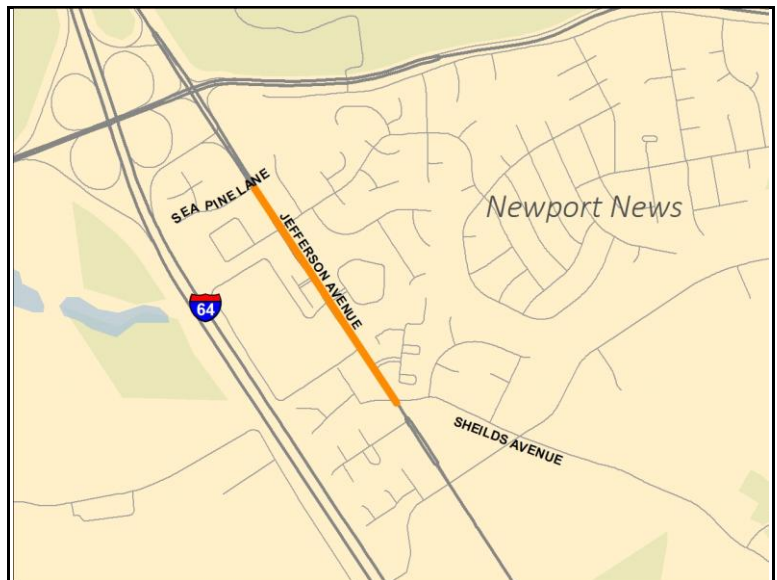
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



### HRTPO Notes

Revised 5/10/2024: Administrative Modification to revise the phase cost estimates, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Update allocations as follows: remove FY Previous SFTY allocation of \$175,000; remove FY 2024 SFTY allocation of \$584,500; remove FY 2025 SFTY allocation of \$250,500; add FY Previous HSIP allocation of \$175,000; add FY 2024 HSIP allocation of \$584,500; add FY 2025 HSIP allocation of \$250,500. Update obligations as follows: add FY Previous PE Phase HSIP obligation of \$75,000; add FY 2024 PE Phase HSIP obligation of \$360,000; add FY 2025 RW Phase HSIP obligation of \$100,000; remove FY 2024 CN Phase HSIP obligation of \$835,000; add FY 2026 CN Phase HSIP obligation of \$475,000. Revised 5/15/2025: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,503,362. Update allocations as follows: add FY Previous STF allocation of \$493,362; revise FY 2024 HSIP allocation to be \$526,050. Update obligations as follows: add FY 2025 PE Phase HSIP obligation of \$190,000; remove FY 2026 CN Phase HSIP obligation of \$475,000; add FY 2027 CN Phase HSIP obligation of \$285,000; add FY 2027 CN Phase Other obligation of \$493,362; add FY 2027 CN Phase AC obligation of \$2,000,000.

### SCHEDULE

	Start	End	Status
Preliminary Engineering	2/1/2022	8/29/2025	Underway
Right of Way	8/29/2025	2/2/2027	FFY 2025
Construction	2/2/2027	9/26/2028	FFY 2027

### COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$625,000	\$234,525	38%
Right of Way	\$100,000	\$0	0%
Construction	\$2,778,362	\$0	0%
<b>TOTAL</b>	<b>\$3,503,362</b>	<b>\$234,525</b>	<b>7%</b>

### Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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**ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STF	\$493,362					
HSIP	\$175,000	\$526,050	\$250,500	\$0	\$0	\$951,550
<b>TOTAL</b>	<b>\$668,362</b>	<b>\$526,050</b>	<b>\$250,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,444,912</b>

**SCHEDULED OBLIGATIONS**

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	HSIP	\$75,000	\$360,000	\$190,000			
	<b>Subtotal</b>	<b>\$75,000</b>	<b>\$360,000</b>	<b>\$190,000</b>			
RW	HSIP			\$100,000			
	<b>Subtotal</b>			<b>\$100,000</b>			
CN	AC					\$2,000,000	
CN	Other					\$493,362	
CN	HSIP					\$285,000	
	<b>Subtotal</b>					<b>\$2,778,362</b>	
<b>TOTAL</b>		<b>\$75,000</b>	<b>\$360,000</b>	<b>\$290,000</b>		<b>\$2,778,362</b>	

Source of Project Data: Virginia Department of Transportation.