

George Washington Highway Widening

UPC # 115423

OVERVIEW

Description: Expand the existing three-lane Route 17 undivided roadway to a four-lane divided roadway from Yadkin Rd to Canal Dr. Project to include new pedestrian facilities, and intersection, safety, and access mgmt improvements.

Street (Route): George Washington Highway (Route 17)

From: Yadkin Road

To: Canal Drive

Length (mi): 1.5

Jurisdiction/Agency: Chesapeake

System: Urban

Scope: Reconstruction w/ Added Capacity

Oversight: Non-Federal Oversight

Administered By: Locality

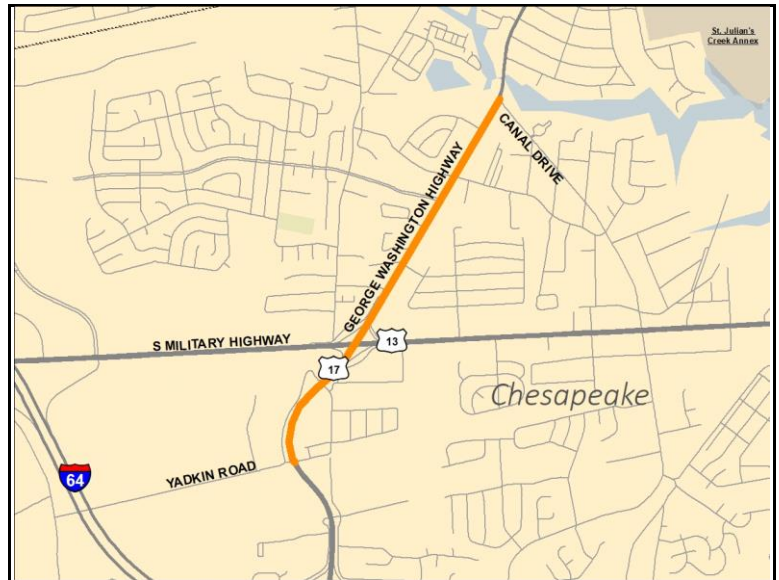
Regionally Significant: Yes

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRTPO Notes

Revised 1/26/2024: Administrative Modification to evenly swap HIP-CRRSA and RSTP funds with UPC 69050. FHWA informed VDOT that per the Bipartisan Budget Amendment, all HIP-CRRSA funds would be rescinded if not obligated by May 31, 2023. VDOT processed all necessary allocation transfers on May 31, 2023 and then VDOT and TPO staff worked out the details for said projects. Update allocations as follows: transfer FY 2022 HIP-CRRSA allocation of \$1,000,000 to UPC 69050; receive FY 2026 RSTP allocation of \$800,000, plus \$200,000 RSTP match, from UPC 69050. Revised 11/21/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$60,113,792. Update allocations as follows: revise FY 2025 RS allocation to be \$3,000,000; add FY 2025 RS Match allocation of \$3,000,000; revise FY 2026 RS allocation to be \$3,615,123; add FY 2026 RS Match allocation of \$3,615,123; add FY 2027 RS allocation of \$1,600,000, plus \$1,600,000 RS match. Update obligations as follows: remove FY 2024 PE Phase RSTP Federal obligation of \$800,000; add FY 2025 PE Phase RSTP Federal obligation of \$1,403,196; revise PE Phase RSTP Match obligation to be \$350,979; remove FY 2024 PE Phase HIP/F obligation of \$1,000,000; revise FY 2025 PE Phase AC-Conversion obligation to be \$1,396,084; revise FY 2026 PE Phase AC-Conversion obligation to be \$310,928; revise PE Phase AC-Conversion Match obligation to be \$426,595; revise FY 2026 RW Phase AC-Conversion obligation to be \$3,265,016; remove FY 2027 RW Phase AC-Conversion obligation of \$1,585,674; add FY 2026 RW Phase RSTP obligation of \$2,013,445, plus \$503,361 RSTP match; remove FY 2025 CN Phase AC obligation of \$36,117,745 and \$1,753,582 AC match; remove FY 2027 CN Phase AC-Conversion obligation of \$7,014,326 and \$1,753,582 AC-Conversion match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	10/27/2023	12/11/2025	Underway
Right of Way	12/11/2025	10/26/2026	FFY 2026
Construction	10/26/2026	2/26/2029	FFY 2027

COSTS AND EXPENDITURES

Recent Expenditures

George Washington Highway Widening
UPC # 115423

	Cost Estimates	Total Expenditures	Percent Expended	Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$3,887,873	\$1,236	0%		-	-	-
Right of Way	\$8,722,936	\$0	0%		-	-	-
Construction	\$47,502,983	\$0	0%		-	-	-
TOTAL	\$60,113,792	\$1,236	0%				

George Washington Highway Widening
UPC # 115423

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$0	\$0	\$200,000	\$500,000	\$893,829	\$1,593,829
RSTP	\$0	\$0	\$800,000	\$2,000,000	\$3,575,314	\$6,375,314
RS Match	\$0	\$0	\$3,000,000	\$3,615,123	\$1,600,000	\$8,215,123
RS	\$0	\$0	\$3,000,000	\$3,615,123	\$1,600,000	\$8,215,123
LOC	\$15,872,903	\$0	\$0	\$0	\$0	\$15,872,903
TOTAL	\$15,872,903	\$0	\$7,000,000	\$9,730,246	\$7,669,143	\$40,272,292

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP			\$1,403,916			\$350,979
PE	AC-Conv			\$1,396,084	\$310,298		\$426,595
PE	AC		\$1,396,084				\$349,021
	Subtotal		\$1,396,084	\$2,800,000	\$310,298		\$1,126,595
RW	RSTP				\$2,013,445		\$503,361
RW	AC-Conv				\$3,265,016		\$1,241,226
RW	AC		\$4,964,904				\$1,241,226
	Subtotal		\$4,964,904		\$5,278,461		\$2,985,813
	TOTAL		\$6,360,988	\$2,800,000	\$5,588,759		\$4,112,408

Source of Project Data: Virginia Department of Transportation.