

Seaboard Coastline Trail - Segment 1

UPC # 115525

OVERVIEW

Description: Segment 1 of the Seaboard Coastline Trail, a 1.5 mile, 10-ft wide multi-use path, which is part of an 11-mile trail.

Street (Route): N/A

From: Moore Avenue

To: Suburban Drive

Length (mi): 1.5

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Unknown

Administered By: Locality

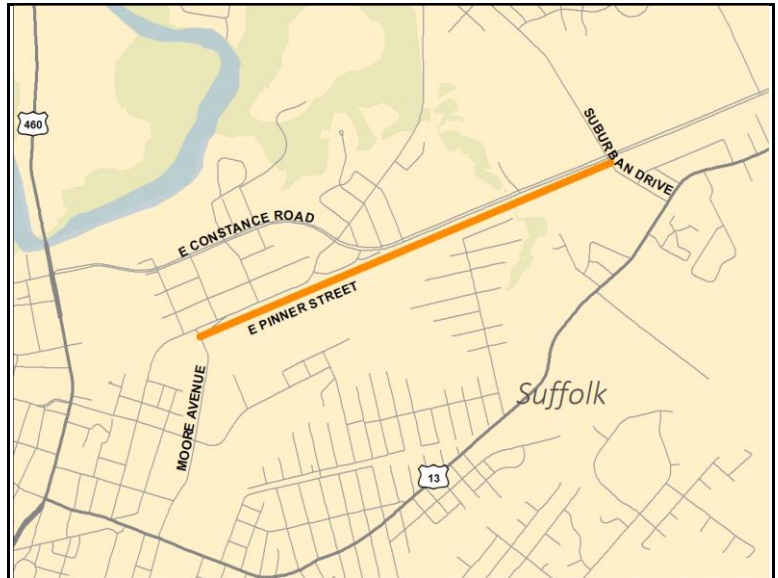
Regionally Significant: No

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 12/6/2024: Administrative Modification to revise the schedule, allocations, and obligations. Update obligations as follows: revise FY 2024 STP allocation to be \$750,000; remove FY 2024 STF allocation of \$575,658. Update obligations as follows: add FY Previous PE Phase STP/F obligation of \$174,342; add FY Previous PE Phase AC obligation of \$181,607; add FY 2024 PE Phase AC-Conversion obligation of \$181,607; remove FY 2024 PE Phase STP/STBG obligation of \$355,949.

SCHEDULE

	Start	End	Status
Preliminary Engineering	7/11/2023	3/4/2025	Underway
Right of Way	3/4/2025	1/30/2026	FFY 2025
Construction	1/30/2026	6/11/2027	FFY 2026

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$355,949	\$89,522	25%	\$89,522	-	-	-
Right of Way	\$77,875	\$0	0%	\$0	-	-	-
Construction	\$3,789,265	\$0	0%	\$0	-	-	-
TOTAL	\$4,223,089	\$89,522	2%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
STP	\$0	\$750,000	\$1,330,142	\$0	\$669,858	\$2,750,000
STF	\$0	\$0	\$73,089	\$1,250,000	\$0	\$1,323,089
LOC	\$150,000	\$0	\$0	\$0	\$0	\$150,000
TOTAL	\$150,000	\$750,000	\$1,403,231	\$1,250,000	\$669,858	\$4,223,089

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	AC	\$181,607					
PE	AC-Conv		\$181,607				
PE	STP/F	\$174,342					
	Subtotal	\$355,949	\$181,607				
RW	STP/STBG			\$77,875			
	Subtotal			\$77,875			
CN	STP/STBG				\$1,740,718		
CN	AC-Other				\$2,048,547		
	Subtotal				\$3,789,265		
TOTAL		\$355,949	\$181,607	\$77,875	\$3,789,265		

Source of Project Data: Virginia Department of Transportation.