

# Godwin Boulevard Improvements

UPC # 119334

## OVERVIEW

**Description:** Widen Godwin Boulevard, from four to six lanes, from the Suffolk Bypass to Kings Fork Road, and add an interior lane in each direction.

**Street (Route):** Godwin Boulevard

**From:** Suffolk Bypass

**To:** Kings Fork Road

**Length (mi):** 1.5

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Reconstruction w/ Added Capacity

**Oversight:** Unknown

**Administered By:** Locality

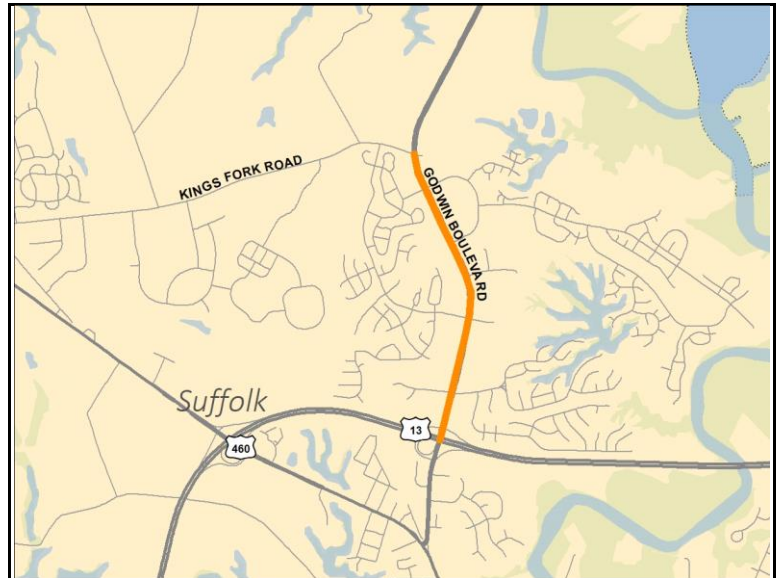
**Regionally Significant:** Yes

**CMAQ:** No

**RSTP:** No

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 3/5/2025: Administrative Modification to revise the schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Update allocations as follows: add FY Previous LOC allocation of \$2,499,999; add FY 2025 STF allocation of \$500,000; remove FY 2025 NHPP allocation of \$500,000; revise FY 2026 STF allocation to be \$2,091,000; remove FY 2026 NHPP allocation of \$2,000,000; revise FY 2027 STF allocation to be \$3,015,425; remove FY 2027 NHPP allocation of \$3,000,000. Update obligations as follows: add FY Previous PE Phase NHPP obligation of \$1,013,001; remove FY 2024 PE Phase NHS/NHPP obligation of \$1,013,001.

## SCHEDULE

|                                | <i>Start</i> | <i>End</i> | <i>Status</i> |
|--------------------------------|--------------|------------|---------------|
| <i>Preliminary Engineering</i> | 3/14/2023    | 6/30/2025  | Underway      |
| <i>Right of Way</i>            | 6/30/2025    | 8/25/2026  | FFY 2025      |
| <i>Construction</i>            | 8/25/2026    | 6/30/2028  | FFY 2026      |

## COSTS AND EXPENDITURES

|                                | <i>Cost Estimates</i> | <i>Total Expenditures</i> | <i>Percent Expended</i> | <i>Recent Expenditures</i> |                            |          |          |
|--------------------------------|-----------------------|---------------------------|-------------------------|----------------------------|----------------------------|----------|----------|
|                                |                       |                           |                         | <i>Latest Quarter</i>      | <i>Previous 3 Quarters</i> |          |          |
|                                |                       |                           |                         |                            | <i>3</i>                   | <i>2</i> | <i>1</i> |
| <i>Preliminary Engineering</i> | \$1,013,001           | \$430,566                 | 43%                     |                            | -                          | -        | -        |
| <i>Right of Way</i>            | \$798,084             | \$0                       | 0%                      |                            | -                          | -        | -        |
| <i>Construction</i>            | \$9,249,668           | \$0                       | 0%                      |                            | -                          | -        | -        |
| <b>TOTAL</b>                   | <b>\$11,060,753</b>   | <b>\$430,566</b>          | <b>4%</b>               |                            |                            |          |          |

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## ALLOCATIONS

| <i>Fund Source(s)</i> | <i>Previous</i>    | <i>FY 2024</i>     | <i>FY 2025</i>   | <i>FY 2026</i>     | <i>FY 2027</i>     | <i>TOTAL</i>        |
|-----------------------|--------------------|--------------------|------------------|--------------------|--------------------|---------------------|
| LOC                   | \$2,499,999        | \$0                | \$0              | \$0                | \$0                | \$2,499,999         |
| STF                   | \$0                | \$0                | \$500,000        | \$2,091,000        | \$3,015,425        | \$5,606,425         |
| NHPP                  | \$1,250,000        | \$700,000          | \$0              | \$0                | \$0                | \$1,950,000         |
| NHPP/E                | \$0                | \$1,004,329        | \$0              | \$0                | \$0                | \$1,004,329         |
| <b>TOTAL</b>          | <b>\$3,749,999</b> | <b>\$1,704,329</b> | <b>\$500,000</b> | <b>\$2,091,000</b> | <b>\$3,015,425</b> | <b>\$11,060,753</b> |

## SCHEDULED OBLIGATIONS

| <i>Phase</i> | <i>Fund Source</i> | <i>Previous</i>    | <i>FY 2024</i>   | <i>FY 2025</i>     | <i>FY 2026</i> | <i>FY 2027</i> | <i>Match</i> |
|--------------|--------------------|--------------------|------------------|--------------------|----------------|----------------|--------------|
| PE           | NHPP               | \$1,013,001        |                  |                    |                |                |              |
|              | <b>Subtotal</b>    | <b>\$1,013,001</b> |                  |                    |                |                |              |
| RW           | NHS/NHPP           |                    | \$798,084        |                    |                |                |              |
|              | <b>Subtotal</b>    |                    | <b>\$798,084</b> |                    |                |                |              |
| CN           | NHPP/E             |                    |                  | \$1,004,329        |                |                |              |
| CN           | AC-Other           |                    |                  | \$106,425          |                |                |              |
| CN           | Other              |                    |                  | \$2,499,999        |                |                |              |
| CN           | NHS/NHPP           |                    |                  | \$5,638,915        |                |                |              |
|              | <b>Subtotal</b>    |                    |                  | <b>\$9,249,668</b> |                |                |              |
|              | <b>TOTAL</b>       | <b>\$1,013,001</b> | <b>\$798,084</b> | <b>\$9,249,668</b> |                |                |              |

Source of Project Data: Virginia Department of Transportation.