

HRELN - Segment 4A/4B (Associated with UPC 117839)

UPC # 119824

OVERVIEW

Description: Convert existing HOV lane into an HOT managed lane for the portion of the segment where these lanes are located - a portion of PE is being completed under UPC 117839.

Street (Route): I-64

From: 1.2 miles west of Denbigh Boulevard

To: 0.139 miles east of LaSalle Avenue

Length (mi): 13.39

Jurisdiction/Agency: Newport News

System: Interstate

Scope: Reconstruction w/ Added Capacity

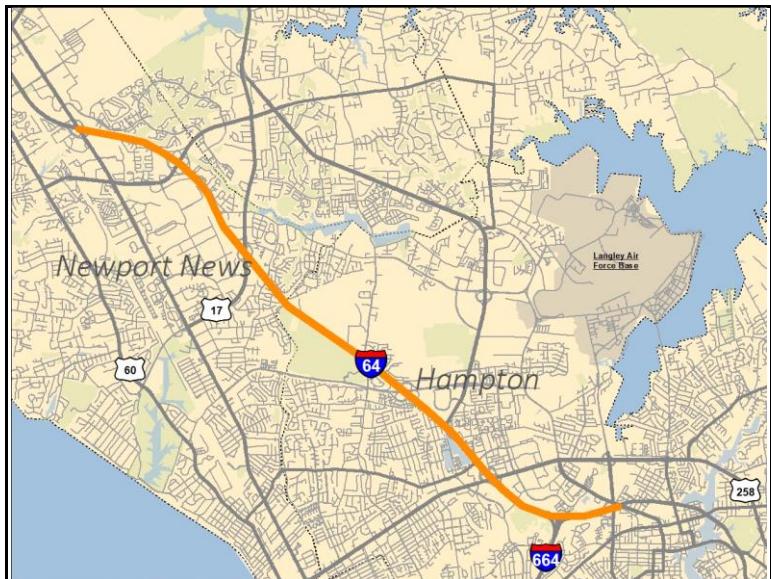
Oversight: Federal Oversight

Administered By: VDOT

Regionally Significant: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 8/19/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$136,611,494 (a decrease). Update allocations as follows: remove FY Previous LOC allocation of \$12,421,553; remove FY 2024 LOC allocation of \$53,376,876; remove FY 2025 LOC allocation of \$53,376,876; remove FY 2026 LOC allocation of \$31,130,626; add FY Previous HRTAC allocation of \$7,421,553; add FY 2024 HRTAC allocation of \$53,376,876; add FY 2025 HRTAC allocation of \$53,376,876; add FY 2026 HRTAC allocation of \$22,436,189.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	5/2/2022	1/19/2023	Complete
Right of Way	1/19/2023	11/21/2023	Complete
Construction	11/21/2023	7/19/2027	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$4,874,638	\$3,346,678	69%
Right of Way	\$77,782	\$43,390	56%
Construction	\$131,659,074	\$7,097,548	5%
TOTAL	\$136,611,494	\$10,487,616	8%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

HRELN - Segment 4A/4B (Associated with UPC 117839)**UPC # 119824****ALLOCATIONS**

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
HRTAC	\$7,421,553	\$53,376,876	\$53,376,876	\$22,436,189	\$0	\$136,611,494
TOTAL	\$7,421,553	\$53,376,876	\$53,376,876	\$22,436,189	\$0	\$136,611,494

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	Other	\$4,874,638					
	<i>Subtotal</i>	<i>\$4,874,638</i>					
RW	Other	\$1,200,000					
	<i>Subtotal</i>	<i>\$1,200,000</i>					
CN	Other		\$108,100,667				
	<i>Subtotal</i>		<i>\$108,100,667</i>				
	<i>TOTAL</i>	<i>\$6,074,638</i>	<i>\$108,100,667</i>				

Source of Project Data: Virginia Department of Transportation.