

HRELN - Segment 1B (Associated with UPC 117840)

UPC # 120863

OVERVIEW

Description: Convert the inside shoulder along I-64 to a part-time HOT managed lane from 0.661 miles east of Tidewater Drive to 1.04 miles east of I-264. Includes shoulder widening to assist with safety and refuge. A portion of PE is being completed under UPC 117840.

Street (Route): I-64

From: 0.661 miles east of Tidewater Drive

To: 1.04 miles east of I-264

Length (mi): 7.0

Jurisdiction/Agency: Norfolk

System: Interstate

Scope: Reconstruction w/ Added Capacity

Oversight: Federal Oversight

Administered By: VDOT

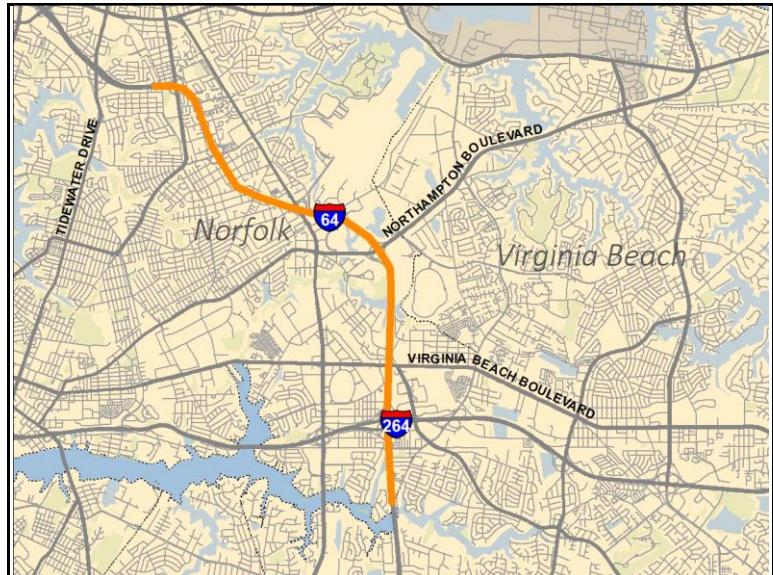
Regionally Significant: Yes

CMAQ: No

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 11/21/2024: Amendment to revise the cost estimate, schedule, and obligations. Revise cost estimate to be \$296,687,828. Update obligations as follows: remove FY 2024 PE Phase Other obligation of \$5,360,180; add FY 2025 RW Phase Other obligation of \$500,000; remove FY 2026 RW Phase Other obligation of \$500,000; add FY 2025 CN Phase Other obligation of \$257,427,648; remove FY 2027 CN Phase Other obligation of \$203,000,000. Revised 1/16/2025: Amendment to revise the project description, cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$343,687,828. The cost increase is due to shoulder widening to assist with safety and refuge. Update allocations as follows: revise FY 2025 HRTAC allocation to be \$143,069,867; revise FY 2026 HRTAC allocation to be \$116,889,184. Update obligations as follows: add FY 2025 PE Phase Other obligation of \$4,050,000; revise FY 2025 CN Phase Other obligation to be \$333,777,648.

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/26/2022	2/17/2025	Underway
Right of Way	2/17/2025	3/5/2025	FFY 2025
Construction	3/5/2025	11/30/2029	FFY 2025

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$9,410,180	\$3,022,313	32%
Right of Way	\$500,000	\$0	0%
Construction	\$333,777,648	\$0	0%
TOTAL	\$343,687,828	\$3,022,313	1%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
HRTAC	\$4,849,693	\$52,853,436	\$143,069,867	\$116,889,184	\$26,025,648	\$343,687,828
TOTAL	\$4,849,693	\$52,853,436	\$143,069,867	\$116,889,184	\$26,025,648	\$343,687,828

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	Other			\$4,050,000			
	<i>Subtotal</i>			\$4,050,000			
RW	Other			\$500,000			
	<i>Subtotal</i>			\$500,000			
CN	Other			\$333,777,648			
	<i>Subtotal</i>			\$333,777,648			
	TOTAL			\$338,327,648			

Source of Project Data: Virginia Department of Transportation.