

Chesapeake Trail - Phase 3

UPC # 121107

OVERVIEW

Description: Construct a 10-foot multi-use path from the Chesapeake/Suffolk City line to the end of the Phase 2 Trail at Taylor Road, including a rail crossing at Gum Court and a path under I-664.

Street (Route): N/A

From: Chesapeake/Suffolk City Line

To: End of Phase 2 Trail at Taylor Road

Length (mi): 1.0

Jurisdiction/Agency: Chesapeake

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

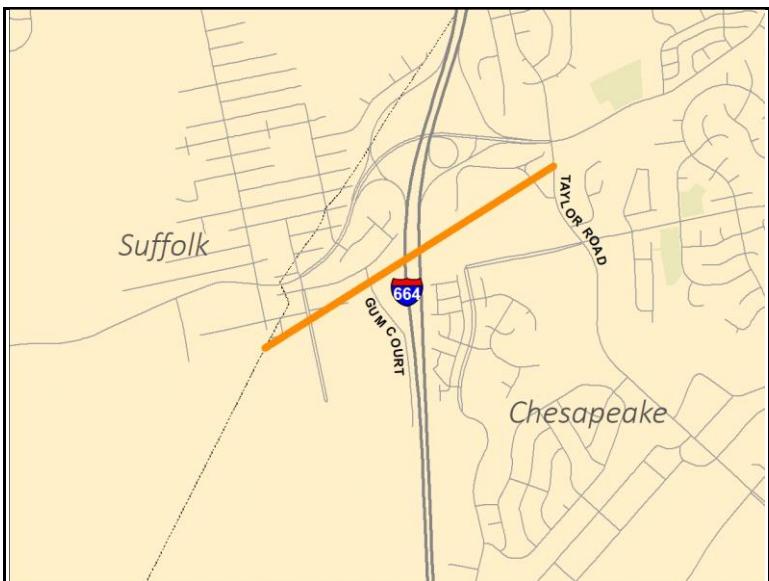
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	10/28/2022	2/11/2025	Underway
Right of Way	2/11/2025	11/4/2025	FFY 2025
Construction	11/4/2025	10/21/2026	FFY 2026

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$220,861	\$0	0%
Right of Way	\$288,013	\$0	0%
Construction	\$2,101,408	\$0	0%
TOTAL	\$2,610,282	\$0	0%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP	\$25,000	\$381,460	\$0	\$0	\$0	\$406,460
LOC	\$2,108,457	\$95,365	\$0	\$0	\$0	\$2,203,822
TOTAL	\$2,133,457	\$476,825	\$0	\$0	\$0	\$2,610,282

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
RW	Other			\$102,414			
RW	TAP/F			\$148,479			\$37,120
	<i>Subtotal</i>			\$250,893			\$37,120
CN	Other			\$2,101,408			
	<i>Subtotal</i>			\$2,101,408			
	TOTAL			\$250,893	\$2,101,408		\$37,120

Source of Project Data: Virginia Department of Transportation.