

Portsmouth Signal Timing Improvements - Phase IV (Project in Financial Closeout)

UPC # 98824

OVERVIEW

Description: Optimize citywide signal timing.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	7/13/2016	6/6/2023	Complete
Right of Way	N/A	N/A	N/A
Construction	N/A	N/A	N/A

COSTS AND EXPENDITURES

Recent Expenditures

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Previous 3 Quarters</i>			
				<i>Latest Quarter</i>	<i>3</i>	<i>2</i>	<i>1</i>
Preliminary Engineering	\$135,000	\$77,049	57%	\$24,180	\$27,520	\$516	\$252
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$0	\$0	-	\$0	-	-	-
TOTAL	\$135,000	\$77,049	57%				

Portsmouth Signal Timing Improvements - Phase IV (Project in Financial Closeout)

UPC # 98824

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
STM	\$26,400	\$0	\$0	\$0	\$0	\$26,400
LOC	\$3,000	\$0	\$0	\$0	\$0	\$3,000
CMAQ	\$105,600	\$0	\$0	\$0	\$0	\$105,600
TOTAL	\$135,000	\$0	\$0	\$0	\$0	\$135,000

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	AC		\$3,000				
<i>Subtotal</i>			\$3,000				
TOTAL			\$3,000				

Source of Project Data: Virginia Department of Transportation.