

Shoulders Hill Road Multi-Use Path (Project in Financial Closeout)

UPC # 102992

OVERVIEW

Description: Construct a multi-use path along Shoulders Hill Road from Bennetts Creek Park Road to Weatherby Way/Belmont Boulevard - 1,090 ft. south of Bennetts Creek Park Road.

Street (Route): Shoulders Hill Road (626)

From: Bennetts Creek Park Road

To: Weatherby Way/Belmont Blvd. - 1,090 feet south of Bennetts Creek Park Road

Length (mi): 0.25

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 9/17/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$692,069. Update allocations as follows: Add FY Previous LOC allocation of \$25,671; revise FY Previous CMAQ allocation to be \$610,132; revise FY Previous CMAQ Match allocation to be \$152,533. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$96,000, plus \$24,000 CMAQ match; add FY Previous PE Phase AC-Other obligation of \$8,000; add FY Previous RW Phase CMAQ obligation of \$20,000, plus \$5,000 CMAQ match; add FY Previous RW Phase AC-Other obligation of \$1,000; Add FY Previous CN Phase AC-Other obligation of \$16,672; add FY Previous CN Phase CMAQ Federal obligation of \$494,131; remove FY 2024 CN Phase CMAQ Federal obligation of \$403,825; revise CN Phase CMAQ Match obligation to be \$123,533. Revised 9/17/2024: Administrative Modification to transfer FY 2022 CMAQ allocation of \$56,478, plus \$14,119 CMAQ match, to UPC 108983.

SCHEDULE

	Start	End	Status
Preliminary Engineering	9/24/2020	1/10/2022	Complete
Right of Way	1/10/2022	11/22/2022	Complete
Construction	11/22/2022	10/13/2023	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$131,208	\$131,208	100%	\$128,432	\$2,776	-	-
Right of Way	\$23,095	\$23,095	100%	\$23,095	-	-	-
Construction	\$537,766	\$537,766	100%	\$537,766	-	-	-
TOTAL	\$692,069	\$692,069	100%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
CMAQ Match	\$138,414	\$0	\$0	\$0	\$0	\$138,414
CMAQ	\$553,654	\$0	\$0	\$0	\$0	\$553,654
LOC	\$25,671	\$0	\$0	\$0	\$0	\$25,671
TOTAL	\$717,739	\$0	\$0	\$0	\$0	\$717,739

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	AC-Other	\$8,000					
PE	CMAQ	\$96,000					\$24,000
	Subtotal	\$104,000					\$24,000
RW	AC-Other	\$1,000					
RW	CMAQ	\$20,000					\$5,000
	Subtotal	\$21,000					\$5,000
CN	CMAQ	\$494,131					\$123,533
CN	AC-Other	\$16,672					
	Subtotal	\$510,803					\$123,533
	TOTAL	\$635,803					\$152,533

Source of Project Data: Virginia Department of Transportation.