

# Suffolk Bypass ITS Improvements (Project in Financial Closeout)

UPC # 102994

## OVERVIEW

**Description:** Provide fiber optic connectivity to the VDOT Smart Traffic Center, install traffic sensors, and dynamic message systems from the Chesapeake City line to Holland Road.

**Street (Route):** Suffolk Bypass (58)

**From:** Chesapeake City Line

**To:** Holland Road

**Length (mi):** 11.6

**Jurisdiction/Agency:** Suffolk

**System:** Urban

**Scope:** Traffic Management/Engineering

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

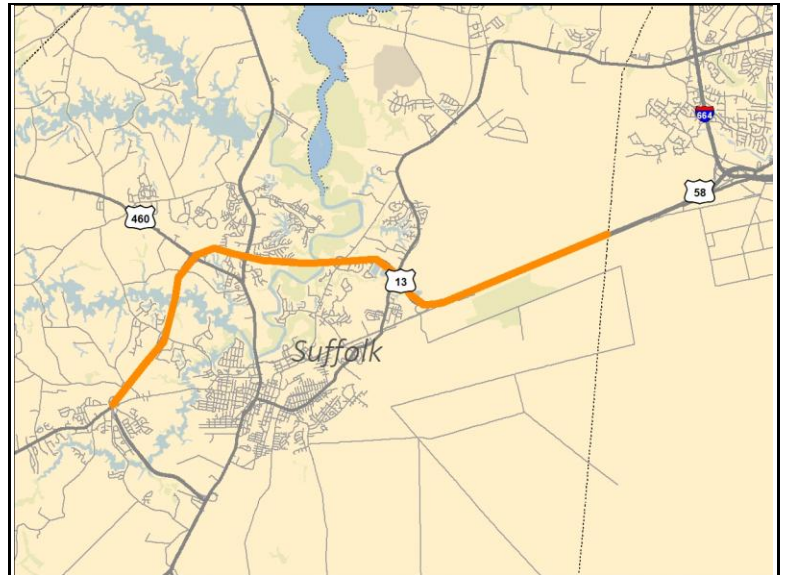
**Regionally Significant:** No

**CMAQ:** No

**RSTP:** Yes

**TAP:** No

**CRP:** No



## HRTPO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise the cost estimate to be \$2,403,015. Update allocations as follows: revise FY Previous RSTP Federal allocation to be \$1,869,847; revise FY Previous RSTP Match allocation to be \$467,462. Update obligations as follows: remove FY 2024 PE Phase Federal obligation of \$800; revise PE Phase RSTP Match obligation to be \$39,000; revise FY Previous CN Phase RSTP Federal obligation to be \$1,713,847; remove FY 2024 CN Phase RSTP Federal obligation of \$417,047; revise CN Phase RSTP Match obligation to be \$428,462; add FY Previous CN Phase AC-Other obligation of \$64,717; remove FY 2024 CN Phase AC obligation of \$65,717. Revised 12/10/2025: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$1,848,894. Update allocations as follows: transfer FY 2019 RSTP allocation of \$201,038, plus \$50,260 RSTP match, to UPC 108984; transfer FY 2019 RSTP allocation of \$56,000, plus \$14,000 RSTP match, to UPC 111036; transfer FY 2021 RSTP allocation of \$124,000, plus \$31,000 RSTP match, to UPC 108984.

## SCHEDULE

	Start	End	Status
Preliminary Engineering	1/23/2018	12/15/2020	Complete
Right of Way	N/A	N/A	N/A
Construction	12/15/2020	8/30/2024	Complete

## COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$195,989	\$195,989	100%	\$2,719	\$821	\$322	\$7,206
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$1,652,905	\$1,665,022	101%	\$1,665,022	-	-	-
<b>TOTAL</b>	<b>\$1,848,894</b>	<b>\$1,861,011</b>	<b>101%</b>				

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## ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$372,202	\$0	\$0	\$0	\$0	\$372,202
RSTP	\$1,488,809	\$0	\$0	\$0	\$0	\$1,488,809
LOC	\$65,717	\$0	\$0	\$0	\$0	\$65,717
<b>TOTAL</b>	<b>\$1,926,728</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,926,728</b>

## SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP	\$156,000					\$39,000
	<b>Subtotal</b>	<b>\$156,000</b>					<b>\$39,000</b>
CN	RSTP	\$1,713,847					\$428,462
CN	AC-Other	\$64,717					
	<b>Subtotal</b>	<b>\$1,778,564</b>					<b>\$428,462</b>
	<b>TOTAL</b>	<b>\$1,934,564</b>					<b>\$467,462</b>

Source of Project Data: Virginia Department of Transportation.