

Suffolk Bypass ITS Improvements (Project in Financial Closeout)

UPC # 102994

OVERVIEW

Description: Provide fiber optic connectivity to the VDOT Smart Traffic Center, install traffic sensors, and dynamic message systems from the Chesapeake City line to Holland Road.

Street (Route): Suffolk Bypass (58)

From: Chesapeake City Line

To: Holland Road

Length (mi): 11.6

Jurisdiction/Agency: Suffolk

System: Urban

Scope: Traffic Management/Engineering

Oversight: Non-Federal Oversight

Administered By: Locality

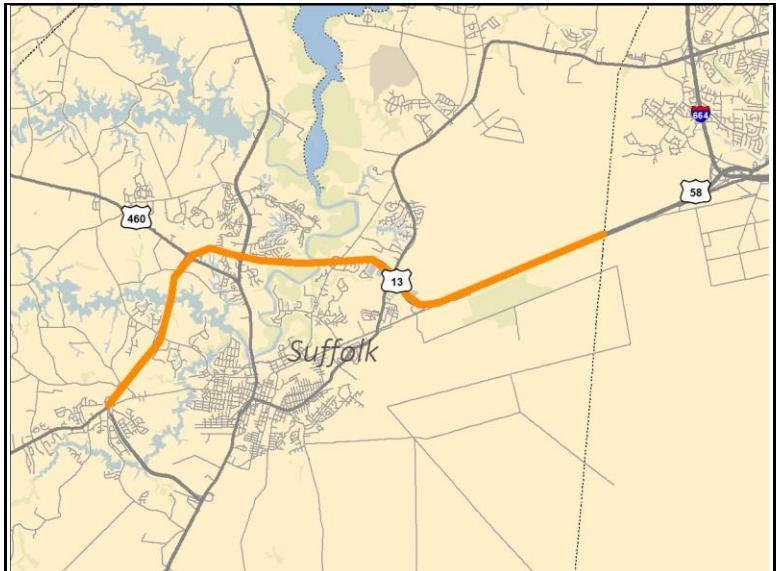
Regionally Significant: No

CMAQ: No

RSTP: Yes

TAP: No

CRP: No



HRPTO Notes

Revised 5/24/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations. Revise the cost estimate to be \$2,403,015. Update allocations as follows: revise FY Previous RSTP Federal allocation to be \$1,869,847; revise FY Previous RSTP Match allocation to be \$467,462. Update obligations as follows: remove FY 2024 PE Phase Federal obligation of \$800; revise PE Phase RSTP Match obligation to be \$39,000; revise FY Previous CN Phase RSTP Federal obligation to be \$1,713,847; remove FY 2024 CN Phase RSTP Federal obligation of \$417,047; revise CN Phase RSTP Match obligation to be \$428,462; add FY Previous CN Phase AC-Other obligation of \$64,717; remove FY 2024 CN Phase AC obligation of \$65,717. Revised 12/10/2025: Administrative Modification to revise the cost estimate and allocations. Revise cost estimate to be \$1,848,894. Update allocations as follows: transfer FY 2019 RSTP allocation of \$201,038, plus \$50,260 RSTP match, to UPC 108984; transfer FY 2019 RSTP allocation of \$56,000, plus \$14,000 RSTP match, to UPC 111036; transfer FY 2021 RSTP allocation of \$124,000, plus \$31,000 RSTP match, to UPC 108984.

SCHEDULE

	Start	End	Status
Preliminary Engineering	1/23/2018	12/15/2020	Complete
Right of Way	N/A	N/A	N/A
Construction	12/15/2020	8/30/2024	Complete

COSTS AND EXPENDITURES

Recent Expenditures

	Cost Estimates	Total Expenditures	Percent Expended	Previous 3 Quarters			
				Latest Quarter	3	2	1
Preliminary Engineering	\$195,989	\$195,989	100%	\$2,719	\$821	\$322	\$7,206
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$1,652,905	\$1,665,022	101%	\$1,665,022	-	-	-
TOTAL	\$1,848,894	\$1,861,011	101%				

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
RSTP Match	\$372,202	\$0	\$0	\$0	\$0	\$372,202
RSTP	\$1,488,809	\$0	\$0	\$0	\$0	\$1,488,809
LOC	\$65,717	\$0	\$0	\$0	\$0	\$65,717
TOTAL	\$1,926,728	\$0	\$0	\$0	\$0	\$1,926,728

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	RSTP	\$156,000					\$39,000
	<i>Subtotal</i>	\$156,000					\$39,000
CN	RSTP	\$1,713,847					\$428,462
CN	AC-Other	\$64,717					
	<i>Subtotal</i>	\$1,778,564					\$428,462
	TOTAL	\$1,934,564					\$467,462

Source of Project Data: Virginia Department of Transportation.