

# Portsmouth Traffic Signal Upgrades

UPC # 103025

## OVERVIEW

**Description:** Upgrade traffic signals citywide to improve progression and safety.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** N/A

**Jurisdiction/Agency:** Portsmouth

**System:** Urban

**Scope:** Safety

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant:** No

**CMAQ:** Yes

**RSTP:** No

**TAP:** No

**CRP:** No

**No map available for this project**

## HRTPO Notes

Revised 12/6/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$6,415,053. Update allocations as follows: add FY 2025 LOC allocation of \$1,478,709. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$1,152,000, plus \$288,000 CMAQ match; remove FY 2024 CN Phase CMAQ obligation of \$3,099,812 and \$774,953 CMAQ match.

## SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	6/29/2017	11/25/2024	Complete
Right of Way	N/A	N/A	N/A
Construction	11/25/2024	9/19/2025	Underway

## COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$720,000	\$543,256	75%
Right of Way	\$0	\$0	-
Construction	\$5,695,053	\$0	0%
<b>TOTAL</b>	<b>\$6,415,053</b>	<b>\$543,256</b>	<b>8%</b>

## *Recent Expenditures*

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
\$63,167	\$73,500	\$723	\$50,675
\$0	-	-	-
\$0	-	-	-

## Portsmouth Traffic Signal Upgrades

UPC # 103025

### ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	<b>TOTAL</b>
CMAQ Match	\$1,260,532	\$0	\$0	\$0	\$0	\$1,260,532
CMAQ	\$3,675,812	\$0	\$0	\$0	\$0	\$3,675,812
LOC	\$0	\$0	\$1,478,709	\$0	\$0	\$1,478,709
<b>TOTAL</b>	<b>\$4,936,344</b>	<b>\$0</b>	<b>\$1,478,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,415,053</b>

### SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$1,152,000					\$288,000
	<i>Subtotal</i>	<b>\$1,152,000</b>					<b>\$288,000</b>
	<b>TOTAL</b>	<b>\$1,152,000</b>					<b>\$288,000</b>

Source of Project Data: Virginia Department of Transportation.