

Portsmouth Traffic Signal Upgrades
UPC # 103025

OVERVIEW

Description: Upgrade traffic signals citywide to improve progression and safety.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Portsmouth

System: Urban

Scope: Safety

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant: No

CMAQ: Yes

RSTP: No

TAP: No

CRP: No



HRTPO Notes

Revised 12/6/2024: Administrative Modification to revise the cost estimate, schedule, allocations, and obligations as part of the FY 2024-2027 rollover process. Revise cost estimate to be \$6,415,053. Update allocations as follows: add FY 2025 LOC allocation of \$1,478,709. Update obligations as follows: add FY Previous PE Phase CMAQ obligation of \$1,152,000, plus \$288,000 CMAQ match; remove FY 2024 CN Phase CMAQ obligation of \$3,099,812 and \$774,953 CMAQ match.

SCHEDULE

	Start	End	Status
Preliminary Engineering	6/29/2017	11/25/2024	Complete
Right of Way	N/A	N/A	N/A
Construction	11/25/2024	9/19/2025	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$720,000	\$543,256	75%	\$63,167	\$73,500	\$723	\$50,675
Right of Way	\$0	\$0	-	\$0	-	-	-
Construction	\$5,695,053	\$0	0%	\$0	-	-	-
TOTAL	\$6,415,053	\$543,256	8%				

Portsmouth Traffic Signal Upgrades
UPC # 103025

ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
CMAQ Match	\$1,260,532	\$0	\$0	\$0	\$0	\$1,260,532
CMAQ	\$3,675,812	\$0	\$0	\$0	\$0	\$3,675,812
LOC	\$0	\$0	\$1,478,709	\$0	\$0	\$1,478,709
TOTAL	\$4,936,344	\$0	\$1,478,709	\$0	\$0	\$6,415,053

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
PE	CMAQ	\$1,152,000					\$288,000
	Subtotal	\$1,152,000					\$288,000
	TOTAL	\$1,152,000					\$288,000

Source of Project Data: Virginia Department of Transportation.