

I-564 Intermodal Connector (Project in Financial Closeout)

UPC # 104000

OVERVIEW

Description: New construction to improve the I-564 Interchange.

Street (Route): I-564

From: I-564

To: Norfolk Naval Base/Norfolk International Terminals

Length (mi): 1.6

Jurisdiction/Agency: Norfolk

System: Interstate

Scope: New Construction Roadway

Oversight: Federal Oversight

Administered By: Other

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	N/A	N/A	N/A
<i>Right of Way</i>	4/1/2015	5/15/2015	Complete
<i>Construction</i>	5/15/2015	7/1/2019	Complete

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
					<i>3</i>	<i>2</i>	<i>1</i>
<i>Preliminary Engineering</i>	\$0	\$0	-	\$0	-	-	-
<i>Right of Way</i>	\$0	\$0	-	\$0	-	-	-
<i>Construction</i>	\$164,441,946	\$123,461,458	75%	\$1,479,321	\$2,523,782	\$2,970,138	\$158,997
TOTAL	\$164,441,946	\$123,461,458	75%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TIP	\$27,560,206	\$0	\$0	\$0	\$0	\$27,560,206
TBD	\$2,780,458	\$0	\$0	\$0	\$0	\$2,780,458
STF	\$2,663,275	\$0	\$0	\$0	\$0	\$2,663,275
NHS	\$177,557	\$0	\$0	\$0	\$0	\$177,557
NHPP	\$4,501,161	\$0	\$0	\$0	\$0	\$4,501,161
HPP	\$2,149,352	\$0	\$0	\$0	\$0	\$2,149,352
DEMO	\$166,214	\$0	\$0	\$0	\$0	\$166,214
CPR	\$108,060,590	\$0	\$0	\$0	\$0	\$108,060,590
BOM	\$8,597,070	\$0	\$0	\$0	\$0	\$8,597,070
TOTAL	\$156,655,883	\$0	\$0	\$0	\$0	\$156,655,883

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.