

Portsmouth Rails to Trails (Project in Financial Closeout)

UPC # 106157

OVERVIEW

Description: Construct a bicycle/pedestrian trail on the former railroad right-of-way from the Portsmouth/Chesapeake City line to the intersection of West Norfolk Road with Old Coast Guard Boulevard.

Street (Route): N/A

From: Portsmouth/Chesapeake City Line

To: Intersection of West Norfolk Road with Old Coast Guard Boulevard

Length (mi): 1.81

Jurisdiction/Agency: Portsmouth

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

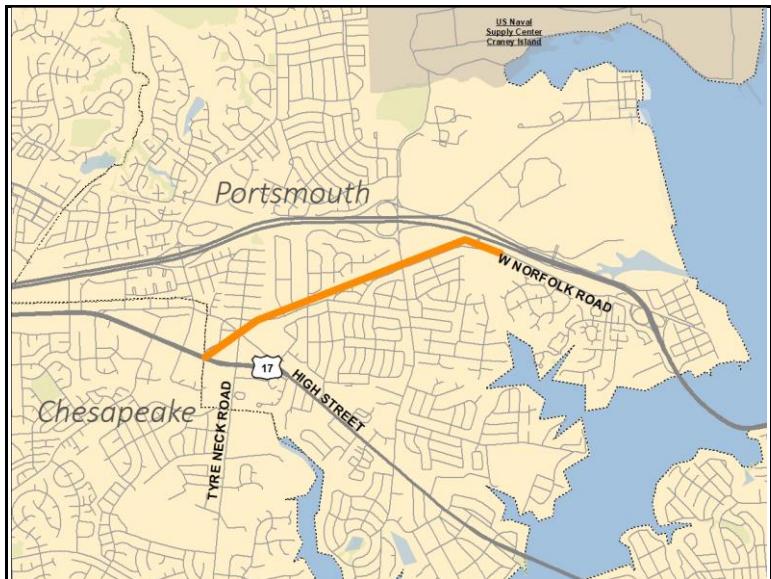
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No



HRTPO Notes

SCHEDULE

	Start	End	Status
Preliminary Engineering	10/28/2016	6/22/2022	Complete
Right of Way	N/A	N/A	N/A
Construction	6/22/2022	5/15/2023	Complete

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended
Preliminary Engineering	\$281,456	\$219,956	78%
Right of Way	\$0	\$0	-
Construction	\$2,670,165	\$0	0%
TOTAL	\$2,951,621	\$219,956	7%

Recent Expenditures

Latest Quarter	Previous 3 Quarters		
	3	2	1
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RTAP	\$900,000	\$0	\$0	\$0	\$0	\$900,000
LOC	\$2,051,621	\$0	\$0	\$0	\$0	\$2,051,621
TOTAL	\$2,951,621	\$0	\$0	\$0	\$0	\$2,951,621

SCHEDULED OBLIGATIONS

Source of Project Data: Virginia Department of Transportation.