

Bus Stop Infrastructure and Accessibility Improvements - Phase 9
 UPC # 107064

OVERVIEW

Description: Bus Stop Infrastructure and accessibility Improvements.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: Yes



HRTPO Notes

Revised 11/16/2023: Amendment to revise the title, cost estimate, schedule, and obligations. Revise cost estimate to be \$572,683. Update obligations as follows: revise PE Phase RSTP Match obligation to be \$32,400; add FY 2024 RW Phase RSTP obligation of \$120,917, plus \$30,229 RSTP match; remove FY 2024 CN Phase RSTP Federal obligation of \$189,575; add FY 2025 CN Phase RSTP Federal obligation of \$68,658; revise CN Phase RSTP Match obligation to be \$17,165; add FY 2025 CN Phase AC-Other obligation of \$173,713.

SCHEDULE

	Start	End	Status
Preliminary Engineering	5/12/2021	5/3/2024	Underway
Right of Way	5/3/2024	5/8/2025	FFY 2024
Construction	5/8/2025	4/24/2026	FFY 2025

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
Preliminary Engineering	\$162,000	\$2,398	1%	\$2,175	\$223	-	-
Right of Way	\$151,147	\$0	0%	\$0	-	-	-
Construction	\$259,536	\$0	0%	\$0	-	-	-
TOTAL	\$572,683	\$2,398	0%				

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ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
RSTP Match	\$79,794	\$0	\$0	\$0	\$0	\$79,794
RSTP	\$319,175	\$0	\$0	\$0	\$0	\$319,175
TOTAL	\$398,969	\$0	\$0	\$0	\$0	\$398,969

SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
PE	RSTP	\$65,600	\$64,000				\$32,400
	Subtotal	\$65,600	\$64,000				\$32,400
RW	RSTP		\$120,917				\$30,229
	Subtotal		\$120,917				\$30,229
CN	AC-Other			\$173,713			
CN	RSTP			\$68,658			\$17,165
	Subtotal			\$242,371			\$17,165
TOTAL		\$65,600	\$184,917	\$242,371			\$79,794

Source of Project Data: Virginia Department of Transportation.