

Thalia Creek Greenway - Phase III  
UPC # 107956

OVERVIEW

**Description:** Construct a bicycle/pedestrian trail that will provide connectivity to and around the Town Center area of Virginia Beach.

**Street (Route):** N/A

**From:** N/A

**To:** N/A

**Length (mi):** Unknown

**Jurisdiction/Agency:** Virginia Beach

**System:** Enhancement

**Scope:** Facilities for Pedestrians and Bicycles

**Oversight:** Non-Federal Oversight

**Administered By:** Locality

**Regionally Significant for Air Quality:** No

**CMAQ:** No

**RSTP:** No

No map available for this project

HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,884,931. Update allocations as follows: remove FY Previous RTAP allocation of \$872,040; add FY Previous TAP allocation of \$826,487, plus \$206,622 TAP match; revise FY Previous LOC allocation to be \$2,131,583; add FY 2024 LOC allocation of \$720,239. Update obligations as follows: add FY Previous RW Phase RTAP obligation of \$239,278, plus \$59,820 RTAP match; add FY Previous CN Phase TAP/F obligation of \$632,762, plus \$158,191 TAP/F match; add FY 2024 CN Phase TAP/F obligation of \$587,209, plus \$146,802 TAP/F match; add FY Previous CN Phase AC Other obligation of \$1,706,147; add FY 2024 CN Phase AC-Other obligation of \$2,851,823.

SCHEDULE

	Start	End	Status
Preliminary Engineering	N/A	N/A	N/A
Right of Way	8/16/2019	1/31/2024	Complete
Construction	1/31/2024	6/23/2025	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
					3	2	1
Preliminary Engineering	\$0	\$0	-		-	-	-
Right of Way	\$299,097	\$1,814	1%		-	-	-
Construction	\$3,585,834	\$0	0%		-	-	-
TOTAL	\$3,884,931	\$1,814	0%				

## Thalia Creek Greenway - Phase III

UPC # 107956

### ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>TOTAL</i>
TAP Match	\$206,622					
TAP	\$826,487					
LOC	\$2,131,583	\$720,239	\$0	\$0	\$0	\$2,851,822
<b>TOTAL</b>	<b>\$3,164,692</b>	<b>\$720,239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,884,931</b>

### SCHEDULED OBLIGATIONS

<i>Phase</i>	<i>Fund Source</i>	<i>Previous</i>	<i>FY 2024</i>	<i>FY 2025</i>	<i>FY 2026</i>	<i>FY 2027</i>	<i>Match</i>
RW	RTAP	\$239,278					\$59,820
	<b>Subtotal</b>	<b>\$239,278</b>					<b>\$59,820</b>
CN	AC-Other	\$1,706,147	\$2,851,823				
CN	TAP/F	\$632,762	\$587,209				\$304,993
	<b>Subtotal</b>	<b>\$2,338,909</b>	<b>\$3,439,032</b>				<b>\$304,993</b>
	<b>TOTAL</b>	<b>\$2,578,187</b>	<b>\$3,439,032</b>				<b>\$364,813</b>

Source of Project Data: Virginia Department of Transportation.