

Thalia Creek Greenway - Phase III

UPC # 107956

OVERVIEW

Description: Construct a bicycle/pedestrian trail that will provide connectivity to and around the Town Center area of Virginia Beach.

Street (Route): N/A

From: N/A

To: N/A

Length (mi): Unknown

Jurisdiction/Agency: Virginia Beach

System: Enhancement

Scope: Facilities for Pedestrians and Bicycles

Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: No

RSTP: No

No map available for this project

HRTPO Notes

Revised 2/15/2024: Amendment to revise the cost estimate, schedule, allocations, and obligations. Revise cost estimate to be \$3,884,931. Update allocations as follows: remove FY Previous RTAP allocation of \$872,040; add FY Previous TAP allocation of \$826,487, plus \$206,622 TAP match; revise FY Previous LOC allocation to be \$2,131,583; add FY 2024 LOC allocation of \$720,239. Update obligations as follows: add FY Previous RW Phase RTAP obligation of \$239,278, plus \$59,820 RTAP match; add FY Previous CN Phase TAP/F obligation of \$632,762, plus \$158,191 TAP/F match; add FY 2024 CN Phase TAP/F obligation of \$587,209, plus \$146,802 TAP/F match; add FY Previous CN Phase AC Other obligation of \$1,706,147; add FY 2024 CN Phase AC-Other obligation of \$2,851,823.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
Preliminary Engineering	N/A	N/A	N/A
Right of Way	8/16/2019	1/31/2024	Complete
Construction	1/31/2024	6/23/2025	Underway

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>
Preliminary Engineering	\$0	\$0	-
Right of Way	\$299,097	\$1,814	1%
Construction	\$3,585,834	\$0	0%
TOTAL	\$3,884,931	\$1,814	0%

Recent Expenditures

<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
	<i>3</i>	<i>2</i>	<i>1</i>
	-	-	-
	-	-	-
	-	-	-

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ALLOCATIONS

Fund Source(s)	Previous	FY 2024	FY 2025	FY 2026	FY 2027	TOTAL
TAP Match	\$206,622					
TAP	\$826,487					
LOC	\$2,131,583	\$720,239	\$0	\$0	\$0	\$2,851,822
TOTAL	\$3,164,692	\$720,239	\$0	\$0	\$0	\$3,884,931

SCHEDULED OBLIGATIONS

Phase	Fund Source	Previous	FY 2024	FY 2025	FY 2026	FY 2027	Match
RW	RTAP	\$239,278					\$59,820
	<i>Subtotal</i>	\$239,278					\$59,820
CN	AC-Other	\$1,706,147	\$2,851,823				
CN	TAP/F	\$632,762	\$587,209				\$304,993
	<i>Subtotal</i>	\$2,338,909	\$3,439,032				\$304,993
	TOTAL	\$2,578,187	\$3,439,032				\$364,813

Source of Project Data: Virginia Department of Transportation.